



Instituto Tecnológico Superior de Venustiano Carranza
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ene./2026
05:10 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
40	INGRESOS PROPIOS											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$24,484.16	\$24,484.16	\$1,630.82	\$22,853.34	\$1,630.82	\$0.00	\$22,853.34	\$1,630.82	\$1,630.82	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$23,484.16	\$23,484.16	\$1,630.82	\$21,853.34	\$1,630.82	\$0.00	\$21,853.34	\$1,630.82	\$1,630.82	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$23,484.16	\$23,484.16	\$1,630.82	\$21,853.34	\$1,630.82	\$0.00	\$21,853.34	\$1,630.82	\$1,630.82	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$23,484.16	\$23,484.16	\$1,630.82	\$21,853.34	\$1,630.82	\$0.00	\$21,853.34	\$1,630.82	\$1,630.82	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$24,890.38	\$24,890.38	\$5,674.00	\$19,216.38	\$5,674.00	\$0.00	\$19,216.38	\$5,674.00	\$5,674.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3362	Servicios de apoyo administrativo	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$6,519.39	\$6,519.39	\$4,460.00	\$2,059.39	\$4,460.00	\$0.00	\$2,059.39	\$4,460.00	\$4,460.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,017.00	\$2,017.00	\$0.00	\$2,017.00	\$0.00	\$0.00	\$2,017.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,017.00	\$2,017.00	\$0.00	\$2,017.00	\$0.00	\$0.00	\$2,017.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$4,502.39	\$4,502.39	\$4,460.00	\$42.39	\$4,460.00	\$0.00	\$42.39	\$4,460.00	\$4,460.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,502.39	\$4,502.39	\$4,460.00	\$42.39	\$4,460.00	\$0.00	\$42.39	\$4,460.00	\$4,460.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$12,370.99	\$12,370.99	\$1,214.00	\$11,156.99	\$1,214.00	\$0.00	\$11,156.99	\$1,214.00	\$1,214.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$12,370.99	\$12,370.99	\$1,214.00	\$11,156.99	\$1,214.00	\$0.00	\$11,156.99	\$1,214.00	\$1,214.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$12,370.99	\$12,370.99	\$1,214.00	\$11,156.99	\$1,214.00	\$0.00	\$11,156.99	\$1,214.00	\$1,214.00	\$0.00
	INGRESOS PROPIOS	\$0.00	\$49,374.54	\$49,374.54	\$7,304.82	\$42,069.72	\$7,304.82	\$0.00	\$42,069.72	\$7,304.82	\$7,304.82	\$0.00
50	SUBSIDIO FEDERAL											
1000	SERVICIOS PERSONALES	\$14,611,154.00	\$0.00	\$14,611,154.00	\$14,610,844.52	\$309.48	\$1,849,652.37	\$12,761,192....	\$12,761,501.63	\$1,541,160.19	\$1,541,160.19	\$308,492.18
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$8,560,294.89	\$0.00	\$8,560,294.89	\$8,559,985.41	\$309.48	\$1,136,494.92	\$7,423,490.49	\$7,423,799.97	\$1,136,494.92	\$1,136,494.92	\$0.00
1130	Sueldos base al personal permanente	\$8,560,294.89	\$0.00	\$8,560,294.89	\$8,559,985.41	\$309.48	\$1,136,494.92	\$7,423,490.49	\$7,423,799.97	\$1,136,494.92	\$1,136,494.92	\$0.00
1132	Sueldo Base al Personal de Confianza	\$8,560,294.89	\$0.00	\$8,560,294.89	\$8,559,985.41	\$309.48	\$1,136,494.92	\$7,423,490.49	\$7,423,799.97	\$1,136,494.92	\$1,136,494.92	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,878,312.66	\$0.00	\$2,878,312.66	\$2,878,312.66	\$0.00	\$304,824.85	\$2,573,487.81	\$2,573,487.81	\$304,824.85	\$304,824.85	\$0.00
1310	Primas por años de servicios efectivos prestados	\$1,334,696.00	\$0.00	\$1,334,696.00	\$1,334,696.00	\$0.00	\$61,246.86	\$1,273,449.14	\$1,273,449.14	\$61,246.86	\$61,246.86	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestad	\$1,334,696.00	\$0.00	\$1,334,696.00	\$1,334,696.00	\$0.00	\$61,246.86	\$1,273,449.14	\$1,273,449.14	\$61,246.86	\$61,246.86	\$0.00



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Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

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05:10 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,404,956.06	\$0.00	\$1,404,956.06	\$1,404,956.06	\$0.00	\$225,391.49	\$1,179,564.57	\$1,179,564.57	\$225,391.49	\$225,391.49	\$0.00
1321	Primas de vacaciones y Dominical	\$526,858.52	\$0.00	\$526,858.52	\$526,858.52	\$0.00	\$225,391.49	\$301,467.03	\$301,467.03	\$225,391.49	\$225,391.49	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$878,097.54	\$0.00	\$878,097.54	\$878,097.54	\$0.00	\$0.00	\$878,097.54	\$878,097.54	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$138,660.60	\$0.00	\$138,660.60	\$138,660.60	\$0.00	\$18,186.50	\$120,474.10	\$120,474.10	\$18,186.50	\$18,186.50	\$0.00
1343	Compensación por adquisición de material didáctico	\$138,660.60	\$0.00	\$138,660.60	\$138,660.60	\$0.00	\$18,186.50	\$120,474.10	\$120,474.10	\$18,186.50	\$18,186.50	\$0.00
1400	SEGURIDAD SOCIAL	\$1,824,308.05	\$0.00	\$1,824,308.05	\$1,824,308.05	\$0.00	\$308,492.18	\$1,515,815.87	\$1,515,815.87	\$0.00	\$0.00	\$308,492.18
1410	Aportaciones de seguridad social	\$1,824,308.05	\$0.00	\$1,824,308.05	\$1,824,308.05	\$0.00	\$308,492.18	\$1,515,815.87	\$1,515,815.87	\$0.00	\$0.00	\$308,492.18
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$1,824,308.05	\$0.00	\$1,824,308.05	\$1,824,308.05	\$0.00	\$308,492.18	\$1,515,815.87	\$1,515,815.87	\$0.00	\$0.00	\$308,492.18
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$800,366.40	\$0.00	\$800,366.40	\$800,366.40	\$0.00	\$99,840.42	\$700,525.98	\$700,525.98	\$99,840.42	\$99,840.42	\$0.00
1540	Prestaciones contractuales	\$725,366.40	\$0.00	\$725,366.40	\$725,366.40	\$0.00	\$98,393.92	\$626,972.48	\$626,972.48	\$98,393.92	\$98,393.92	\$0.00
1543	Prestaciones establecidas por condiciones generales de t	\$725,366.40	\$0.00	\$725,366.40	\$725,366.40	\$0.00	\$98,393.92	\$626,972.48	\$626,972.48	\$98,393.92	\$98,393.92	\$0.00
1590	Otras prestaciones sociales y económicas	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$1,446.50	\$73,553.50	\$73,553.50	\$1,446.50	\$1,446.50	\$0.00
1591	Otras prestaciones sociales	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$1,446.50	\$73,553.50	\$73,553.50	\$1,446.50	\$1,446.50	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$547,872.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$547,872.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$0.00
1712	Estímulos al personal operativo	\$547,872.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$338,840.00	\$0.00	\$338,840.00	\$15,425.43	\$323,414.57	\$15,425.43	\$0.00	\$323,414.57	\$15,425.43	\$15,425.43	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$114,500.00	\$0.00	\$114,500.00	\$351.90	\$114,148.10	\$351.90	\$0.00	\$114,148.10	\$351.90	\$351.90	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$32,000.00	\$0.00	\$32,000.00	\$351.90	\$31,648.10	\$351.90	\$0.00	\$31,648.10	\$351.90	\$351.90	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$32,000.00	\$0.00	\$32,000.00	\$351.90	\$31,648.10	\$351.90	\$0.00	\$31,648.10	\$351.90	\$351.90	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$494.50	\$9,505.50	\$494.50	\$0.00	\$9,505.50	\$494.50	\$494.50	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$494.50	\$9,505.50	\$494.50	\$0.00	\$9,505.50	\$494.50	\$494.50	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$10,000.00	\$0.00	\$10,000.00	\$494.50	\$9,505.50	\$494.50	\$0.00	\$9,505.50	\$494.50	\$494.50	\$0.00



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2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$39,000.00	\$0.00	\$39,000.00	\$475.30	\$38,524.70	\$475.30	\$0.00	\$38,524.70	\$475.30	\$475.30	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$110.00	\$890.00	\$110.00	\$0.00	\$890.00	\$110.00	\$110.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$110.00	\$890.00	\$110.00	\$0.00	\$890.00	\$110.00	\$110.00	\$0.00
2460	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$365.30	\$14,634.70	\$365.30	\$0.00	\$14,634.70	\$365.30	\$365.30	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$365.30	\$14,634.70	\$365.30	\$0.00	\$14,634.70	\$365.30	\$365.30	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$31,500.00	\$0.00	\$31,500.00	\$299.00	\$31,201.00	\$299.00	\$0.00	\$31,201.00	\$299.00	\$299.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$12,000.00	\$0.00	\$12,000.00	\$299.00	\$11,701.00	\$299.00	\$0.00	\$11,701.00	\$299.00	\$299.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$12,000.00	\$0.00	\$12,000.00	\$299.00	\$11,701.00	\$299.00	\$0.00	\$11,701.00	\$299.00	\$299.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,500.00	\$0.00	\$42,500.00	\$11,688.73	\$30,811.27	\$11,688.73	\$0.00	\$30,811.27	\$11,688.73	\$11,688.73	\$0.00
2610	Combustibles, lubricantes y aditivos	\$42,500.00	\$0.00	\$42,500.00	\$11,688.73	\$30,811.27	\$11,688.73	\$0.00	\$30,811.27	\$11,688.73	\$11,688.73	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$42,500.00	\$0.00	\$42,500.00	\$11,688.73	\$30,811.27	\$11,688.73	\$0.00	\$30,811.27	\$11,688.73	\$11,688.73	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Fecha y hora de Impresión | 14/ene./2026
05:10 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2730	Artículos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$85,340.00	\$0.00	\$85,340.00	\$2,116.00	\$83,224.00	\$2,116.00	\$0.00	\$83,224.00	\$2,116.00	\$2,116.00	\$0.00
2910	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$2,037.00	\$12,963.00	\$2,037.00	\$0.00	\$12,963.00	\$2,037.00	\$2,037.00	\$0.00
2911	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$2,037.00	\$12,963.00	\$2,037.00	\$0.00	\$12,963.00	\$2,037.00	\$2,037.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$19,000.00	\$0.00	\$19,000.00	\$79.00	\$18,921.00	\$79.00	\$0.00	\$18,921.00	\$79.00	\$79.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$19,000.00	\$0.00	\$19,000.00	\$79.00	\$18,921.00	\$79.00	\$0.00	\$18,921.00	\$79.00	\$79.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$12,340.00	\$0.00	\$12,340.00	\$0.00	\$12,340.00	\$0.00	\$0.00	\$12,340.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores de otros bienes mueb	\$12,340.00	\$0.00	\$12,340.00	\$0.00	\$12,340.00	\$0.00	\$0.00	\$12,340.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$811,854.00	\$0.00	\$811,854.00	\$150,380.13	\$661,473.87	\$120,380.13	\$30,000.00	\$691,473.87	\$118,333.10	\$118,333.10	\$2,047.03
3100	SERVICIOS BÁSICOS	\$204,530.00	\$0.00	\$204,530.00	\$24,839.89	\$179,690.11	\$24,839.89	\$0.00	\$179,690.11	\$22,792.86	\$22,792.86	\$2,047.03
3110	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3111	Servicio de energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$60,000.00	\$0.00	\$60,000.00	\$11,692.80	\$48,307.20	\$11,692.80	\$0.00	\$48,307.20	\$11,692.80	\$11,692.80	\$0.00
3131	Servicio de agua	\$60,000.00	\$0.00	\$60,000.00	\$11,692.80	\$48,307.20	\$11,692.80	\$0.00	\$48,307.20	\$11,692.80	\$11,692.80	\$0.00
3140	Telefonía tradicional	\$9,120.00	\$0.00	\$9,120.00	\$2,047.03	\$7,072.97	\$2,047.03	\$0.00	\$7,072.97	\$0.00	\$0.00	\$2,047.03
3141	Servicio telefónico convencional	\$9,120.00	\$0.00	\$9,120.00	\$2,047.03	\$7,072.97	\$2,047.03	\$0.00	\$7,072.97	\$0.00	\$0.00	\$2,047.03
3170	Servicios de acceso de Internet, redes y procesamiento d	\$86,610.00	\$0.00	\$86,610.00	\$11,100.06	\$75,509.94	\$11,100.06	\$0.00	\$75,509.94	\$11,100.06	\$11,100.06	\$0.00
3171	Servicios de acceso de internet	\$82,110.00	\$0.00	\$82,110.00	\$8,387.19	\$73,722.81	\$8,387.19	\$0.00	\$73,722.81	\$8,387.19	\$8,387.19	\$0.00
3172	Servicios de redes y procesamiento de información	\$4,500.00	\$0.00	\$4,500.00	\$2,712.87	\$1,787.13	\$2,712.87	\$0.00	\$1,787.13	\$2,712.87	\$2,712.87	\$0.00
3180	Servicios postales y telegráficos	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
3181	Servicio postal	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$52,284.00	\$0.00	\$52,284.00	\$4,000.00	\$48,284.00	\$4,000.00	\$0.00	\$48,284.00	\$4,000.00	\$4,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

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05:10 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230	Arrendamiento de mobiliario y equipo de administración, e	\$29,784.00	\$0.00	\$29,784.00	\$0.00	\$29,784.00	\$0.00	\$0.00	\$29,784.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$29,784.00	\$0.00	\$29,784.00	\$0.00	\$29,784.00	\$0.00	\$0.00	\$29,784.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$0.00	\$6,000.00	\$4,000.00	\$4,000.00	\$0.00
3291	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$0.00	\$6,000.00	\$4,000.00	\$4,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$185,189.00	\$0.00	\$185,189.00	\$108,660.28	\$76,528.72	\$78,660.28	\$30,000.00	\$106,528.72	\$78,660.28	\$78,660.28	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$126,000.00	\$0.00	\$126,000.00	\$66,000.00	\$60,000.00	\$36,000.00	\$30,000.00	\$90,000.00	\$36,000.00	\$36,000.00	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$66,000.00	\$0.00	\$66,000.00	\$66,000.00	\$0.00	\$36,000.00	\$30,000.00	\$30,000.00	\$36,000.00	\$36,000.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$3,189.00	\$0.00	\$3,189.00	\$0.00	\$3,189.00	\$0.00	\$0.00	\$3,189.00	\$0.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$3,189.00	\$0.00	\$3,189.00	\$0.00	\$3,189.00	\$0.00	\$0.00	\$3,189.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$8,000.00	\$0.00	\$8,000.00	\$2,874.28	\$5,125.72	\$2,874.28	\$0.00	\$5,125.72	\$2,874.28	\$2,874.28	\$0.00
3362	Servicios de apoyo administrativo	\$2,000.00	\$0.00	\$2,000.00	\$30.00	\$1,970.00	\$30.00	\$0.00	\$1,970.00	\$30.00	\$30.00	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$6,000.00	\$0.00	\$6,000.00	\$2,844.28	\$3,155.72	\$2,844.28	\$0.00	\$3,155.72	\$2,844.28	\$2,844.28	\$0.00
3380	Servicios de vigilancia	\$48,000.00	\$0.00	\$48,000.00	\$39,786.00	\$8,214.00	\$39,786.00	\$0.00	\$8,214.00	\$39,786.00	\$39,786.00	\$0.00
3381	Servicios de vigilancia	\$48,000.00	\$0.00	\$48,000.00	\$39,786.00	\$8,214.00	\$39,786.00	\$0.00	\$8,214.00	\$39,786.00	\$39,786.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$89,351.00	\$0.00	\$89,351.00	\$2,565.96	\$86,785.04	\$2,565.96	\$0.00	\$86,785.04	\$2,565.96	\$2,565.96	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$1,915.95	\$13,084.05	\$1,915.95	\$0.00	\$13,084.05	\$1,915.95	\$1,915.95	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$15,000.00	\$0.00	\$15,000.00	\$1,915.95	\$13,084.05	\$1,915.95	\$0.00	\$13,084.05	\$1,915.95	\$1,915.95	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y eq	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de c	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$23,351.00	\$0.00	\$23,351.00	\$0.00	\$23,351.00	\$0.00	\$0.00	\$23,351.00	\$0.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$23,351.00	\$0.00	\$23,351.00	\$0.00	\$23,351.00	\$0.00	\$0.00	\$23,351.00	\$0.00	\$0.00	\$0.00



Instituto Tecnológico Superior de Venustiano Carranza
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

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05:10 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$39,000.00	\$0.00	\$39,000.00	\$650.01	\$38,349.99	\$650.01	\$0.00	\$38,349.99	\$650.01	\$650.01	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
3572	Instalación, reparación y mantenimiento de maquinaria y	\$20,000.00	\$0.00	\$20,000.00	\$650.01	\$19,349.99	\$650.01	\$0.00	\$19,349.99	\$650.01	\$650.01	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$86,500.00	\$0.00	\$86,500.00	\$3,534.00	\$82,966.00	\$3,534.00	\$0.00	\$82,966.00	\$3,534.00	\$3,534.00	\$0.00
3710	Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes Aéreos Nacionales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$13,000.00	\$0.00	\$13,000.00	\$168.00	\$12,832.00	\$168.00	\$0.00	\$12,832.00	\$168.00	\$168.00	\$0.00
3721	Pasajes terrestres Nacionales	\$13,000.00	\$0.00	\$13,000.00	\$168.00	\$12,832.00	\$168.00	\$0.00	\$12,832.00	\$168.00	\$168.00	\$0.00
3750	Viáticos en el país	\$61,250.00	\$0.00	\$61,250.00	\$3,000.00	\$58,250.00	\$3,000.00	\$0.00	\$58,250.00	\$3,000.00	\$3,000.00	\$0.00
3751	Viáticos en el país	\$61,250.00	\$0.00	\$61,250.00	\$3,000.00	\$58,250.00	\$3,000.00	\$0.00	\$58,250.00	\$3,000.00	\$3,000.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,250.00	\$0.00	\$2,250.00	\$366.00	\$1,884.00	\$366.00	\$0.00	\$1,884.00	\$366.00	\$366.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,250.00	\$0.00	\$2,250.00	\$366.00	\$1,884.00	\$366.00	\$0.00	\$1,884.00	\$366.00	\$366.00	\$0.00
3800	SERVICIOS OFICIALES	\$57,000.00	\$0.00	\$57,000.00	\$2,900.00	\$54,100.00	\$2,900.00	\$0.00	\$54,100.00	\$2,900.00	\$2,900.00	\$0.00
3820	Gastos de orden social y cultural	\$37,000.00	\$0.00	\$37,000.00	\$2,900.00	\$34,100.00	\$2,900.00	\$0.00	\$34,100.00	\$2,900.00	\$2,900.00	\$0.00
3821	Gastos de orden social	\$25,000.00	\$0.00	\$25,000.00	\$1,300.00	\$23,700.00	\$1,300.00	\$0.00	\$23,700.00	\$1,300.00	\$1,300.00	\$0.00
3822	Gastos de orden cultural	\$12,000.00	\$0.00	\$12,000.00	\$1,600.00	\$10,400.00	\$1,600.00	\$0.00	\$10,400.00	\$1,600.00	\$1,600.00	\$0.00
3830	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$83,000.00	\$0.00	\$83,000.00	\$3,880.00	\$79,120.00	\$3,880.00	\$0.00	\$79,120.00	\$3,880.00	\$3,880.00	\$0.00
3920	Impuestos y derechos	\$48,000.00	\$0.00	\$48,000.00	\$3,880.00	\$44,120.00	\$3,880.00	\$0.00	\$44,120.00	\$3,880.00	\$3,880.00	\$0.00
3921	Otros impuestos y derechos	\$48,000.00	\$0.00	\$48,000.00	\$3,880.00	\$44,120.00	\$3,880.00	\$0.00	\$44,120.00	\$3,880.00	\$3,880.00	\$0.00
3990	Otros servicios generales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3993	Otros servicios generales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
SUBSIDIO FEDERAL		\$15,761,848.00	\$0.00	\$15,761,848.00	\$14,776,650.08	\$985,197.92	\$1,985,457.93	\$12,791,192.15	\$13,776,390.07	\$1,674,918.72	\$1,674,918.72	\$310,539.21

61 ADELANTO DE MINISTRACION ESTATAL (EJERCICIO FISCAL 2024)

1000	SERVICIOS PERSONALES	\$2,736,420.00	\$95,495.00	\$2,831,915.00	\$2,831,915.00	\$0.00	\$2,577,786.08	\$254,128.92	\$254,128.92	\$2,577,786.08	\$2,577,786.08	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,969,377.00	\$74,894.82	\$2,044,271.82	\$2,044,271.82	\$0.00	\$2,044,271.82	\$0.00	\$0.00	\$2,044,271.82	\$2,044,271.82	\$0.00
1130	Sueldos base al personal permanente	\$1,969,377.00	\$74,894.82	\$2,044,271.82	\$2,044,271.82	\$0.00	\$2,044,271.82	\$0.00	\$0.00	\$2,044,271.82	\$2,044,271.82	\$0.00
1132	Sueldo Base al Personal de Confianza	\$1,969,377.00	\$74,894.82	\$2,044,271.82	\$2,044,271.82	\$0.00	\$2,044,271.82	\$0.00	\$0.00	\$2,044,271.82	\$2,044,271.82	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$43,377.00	\$122,155.36	\$165,532.36	\$165,532.36	\$0.00	\$63,224.36	\$102,308.00	\$102,308.00	\$63,224.36	\$63,224.36	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Fecha y hora de Impresión | 14/ene./2026
05:10 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1310	Primas por años de servicios efectivos prestados	\$11,565.00	\$132,759.36	\$144,324.36	\$144,324.36	\$0.00	\$42,016.36	\$102,308.00	\$102,308.00	\$42,016.36	\$42,016.36	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestad	\$0.00	\$144,324.36	\$144,324.36	\$144,324.36	\$0.00	\$42,016.36	\$102,308.00	\$102,308.00	\$42,016.36	\$42,016.36	\$0.00
1312	Prima de antigüedad	\$11,565.00	-\$11,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$31,812.00	-\$10,604.00	\$21,208.00	\$21,208.00	\$0.00	\$21,208.00	\$0.00	\$0.00	\$21,208.00	\$21,208.00	\$0.00
1343	Compensación por adquisición de material didáctico	\$31,812.00	-\$10,604.00	\$21,208.00	\$21,208.00	\$0.00	\$21,208.00	\$0.00	\$0.00	\$21,208.00	\$21,208.00	\$0.00
1400	SEGURIDAD SOCIAL	\$551,424.00	-\$233,808.00	\$317,616.00	\$317,616.00	\$0.00	\$317,616.00	\$0.00	\$0.00	\$317,616.00	\$317,616.00	\$0.00
1410	Aportaciones de seguridad social	\$512,037.00	-\$194,421.00	\$317,616.00	\$317,616.00	\$0.00	\$317,616.00	\$0.00	\$0.00	\$317,616.00	\$317,616.00	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$512,037.00	-\$194,421.00	\$317,616.00	\$317,616.00	\$0.00	\$317,616.00	\$0.00	\$0.00	\$317,616.00	\$317,616.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$39,387.00	-\$39,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema de ahorro para el retiro	\$39,387.00	-\$39,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$172,242.00	\$53,985.40	\$226,227.40	\$226,227.40	\$0.00	\$152,673.90	\$73,553.50	\$73,553.50	\$152,673.90	\$152,673.90	\$0.00
1540	Prestaciones contractuales	\$172,242.00	-\$21,014.60	\$151,227.40	\$151,227.40	\$0.00	\$151,227.40	\$0.00	\$0.00	\$151,227.40	\$151,227.40	\$0.00
1543	Prestaciones establecidas por condiciones generales de t	\$172,242.00	-\$21,014.60	\$151,227.40	\$151,227.40	\$0.00	\$151,227.40	\$0.00	\$0.00	\$151,227.40	\$151,227.40	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$1,446.50	\$73,553.50	\$73,553.50	\$1,446.50	\$1,446.50	\$0.00
1591	Otras prestaciones sociales	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$1,446.50	\$73,553.50	\$73,553.50	\$1,446.50	\$1,446.50	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$78,267.42	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$78,267.42	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$0.00
1712	Estímulos al personal operativo	\$0.00	\$78,267.42	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$139,662.00	-\$31,611.00	\$108,051.00	\$31,530.89	\$76,520.11	\$31,530.89	\$0.00	\$76,520.11	\$31,530.89	\$31,530.89	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$51,000.00	\$6,189.00	\$57,189.00	\$1,838.12	\$55,350.88	\$1,838.12	\$0.00	\$55,350.88	\$1,838.12	\$1,838.12	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$51,000.00	\$0.00	\$51,000.00	\$60.00	\$50,940.00	\$60.00	\$0.00	\$50,940.00	\$60.00	\$60.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$51,000.00	\$0.00	\$51,000.00	\$60.00	\$50,940.00	\$60.00	\$0.00	\$50,940.00	\$60.00	\$60.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$6,189.00	\$6,189.00	\$1,778.12	\$4,410.88	\$1,778.12	\$0.00	\$4,410.88	\$1,778.12	\$1,778.12	\$0.00
2151	Material impreso e información digital	\$0.00	\$6,189.00	\$6,189.00	\$1,778.12	\$4,410.88	\$1,778.12	\$0.00	\$4,410.88	\$1,778.12	\$1,778.12	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,346.00	\$0.00	\$2,346.00	\$1,244.62	\$1,101.38	\$1,244.62	\$0.00	\$1,101.38	\$1,244.62	\$1,244.62	\$0.00
2210	Productos alimenticios para personas	\$2,346.00	\$0.00	\$2,346.00	\$1,244.62	\$1,101.38	\$1,244.62	\$0.00	\$1,101.38	\$1,244.62	\$1,244.62	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$2,346.00	\$0.00	\$2,346.00	\$1,244.62	\$1,101.38	\$1,244.62	\$0.00	\$1,101.38	\$1,244.62	\$1,244.62	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ene./2026
05:10 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$48,400.00	-\$19,800.00	\$28,600.00	\$28,448.15	\$151.85	\$28,448.15	\$0.00	\$151.85	\$28,448.15	\$28,448.15	\$0.00
2610	Combustibles, lubricantes y aditivos	\$48,400.00	-\$19,800.00	\$28,600.00	\$28,448.15	\$151.85	\$28,448.15	\$0.00	\$151.85	\$28,448.15	\$28,448.15	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$48,400.00	-\$19,800.00	\$28,600.00	\$28,448.15	\$151.85	\$28,448.15	\$0.00	\$151.85	\$28,448.15	\$28,448.15	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$167,048.00	-\$63,884.00	\$103,164.00	\$75,736.40	\$27,427.60	\$75,736.40	\$0.00	\$27,427.60	\$75,736.40	\$75,736.40	\$0.00
3100	SERVICIOS BÁSICOS	\$63,320.00	-\$17,520.00	\$45,800.00	\$39,898.00	\$5,902.00	\$39,898.00	\$0.00	\$5,902.00	\$39,898.00	\$39,898.00	\$0.00
3110	Energía eléctrica	\$48,000.00	-\$16,000.00	\$32,000.00	\$26,098.00	\$5,902.00	\$26,098.00	\$0.00	\$5,902.00	\$26,098.00	\$26,098.00	\$0.00
3111	Servicio de energía eléctrica	\$48,000.00	-\$16,000.00	\$32,000.00	\$26,098.00	\$5,902.00	\$26,098.00	\$0.00	\$5,902.00	\$26,098.00	\$26,098.00	\$0.00
3140	Telefonía tradicional	\$1,520.00	-\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Servicio telefónico convencional	\$1,520.00	-\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$13,800.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00
3171	Servicios de acceso de internet	\$13,800.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$9,928.00	-\$4,964.00	\$4,964.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$4,964.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$9,928.00	-\$4,964.00	\$4,964.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$4,964.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$9,928.00	-\$4,964.00	\$4,964.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$4,964.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$49,000.00	-\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$49,000.00	-\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$49,000.00	-\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3450	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3451	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$18,000.00	\$13,000.00	\$31,000.00	\$10,224.40	\$20,775.60	\$10,224.40	\$0.00	\$20,775.60	\$10,224.40	\$10,224.40	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,000.00	\$3,000.00	\$322.00	\$2,678.00	\$322.00	\$0.00	\$2,678.00	\$322.00	\$322.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$3,000.00	\$3,000.00	\$322.00	\$2,678.00	\$322.00	\$0.00	\$2,678.00	\$322.00	\$322.00	\$0.00
3750	Viáticos en el país	\$18,000.00	\$9,750.00	\$27,750.00	\$9,817.40	\$17,932.60	\$9,817.40	\$0.00	\$17,932.60	\$9,817.40	\$9,817.40	\$0.00



**Instituto Tecnológico Superior de Venustiano Carranza
Estado de Puebla**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ene./2026
05:10 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3751	Viáticos en el país	\$18,000.00	\$9,750.00	\$27,750.00	\$9,817.40	\$17,932.60	\$9,817.40	\$0.00	\$17,932.60	\$9,817.40	\$9,817.40	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$250.00	\$250.00	\$85.00	\$165.00	\$85.00	\$0.00	\$165.00	\$85.00	\$85.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$250.00	\$250.00	\$85.00	\$165.00	\$85.00	\$0.00	\$165.00	\$85.00	\$85.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,000.00	\$2,000.00	\$1,250.00	\$750.00	\$1,250.00	\$0.00	\$750.00	\$1,250.00	\$1,250.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,000.00	\$2,000.00	\$1,250.00	\$750.00	\$1,250.00	\$0.00	\$750.00	\$1,250.00	\$1,250.00	\$0.00
3822	Gastos de orden cultural	\$0.00	\$2,000.00	\$2,000.00	\$1,250.00	\$750.00	\$1,250.00	\$0.00	\$750.00	\$1,250.00	\$1,250.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$16,800.00	-\$7,400.00	\$9,400.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$9,400.00	\$0.00
3920	Impuestos y derechos	\$16,800.00	-\$7,400.00	\$9,400.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$9,400.00	\$0.00
3921	Otros impuestos y derechos	\$16,800.00	-\$7,400.00	\$9,400.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$9,400.00	\$0.00
ADELANTO DE MINISTRACION ESTAT		\$3,043,130.00	\$0.00	\$3,043,130.00	\$2,939,182.29	\$103,947.71	\$2,685,053.37	\$254,128.92	\$358,076.63	\$2,685,053.37	\$2,685,053.37	\$0.00
62	CAPTACION DE DERECHOS OPD'S											
3000	SERVICIOS GENERALES	\$1,126,761.00	\$0.00	\$1,126,761.00	\$291,080.44	\$835,680.56	\$213,080.44	\$78,000.00	\$913,680.56	\$160,127.44	\$160,127.44	\$52,953.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$442,580.00	\$0.00	\$442,580.00	\$161,390.44	\$281,189.56	\$83,390.44	\$78,000.00	\$359,189.56	\$83,390.44	\$83,390.44	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$203,246.16	\$0.00	\$203,246.16	\$141,497.44	\$61,748.72	\$63,497.44	\$78,000.00	\$139,748.72	\$63,497.44	\$63,497.44	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$125,246.16	\$0.00	\$125,246.16	\$63,497.44	\$61,748.72	\$63,497.44	\$0.00	\$61,748.72	\$63,497.44	\$63,497.44	\$0.00
3312	Otros Servicios para la operación de programas	\$78,000.00	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$47,333.84	\$0.00	\$47,333.84	\$0.00	\$47,333.84	\$0.00	\$0.00	\$47,333.84	\$0.00	\$0.00	\$0.00
3341	Capacitación institucional	\$47,333.84	\$0.00	\$47,333.84	\$0.00	\$47,333.84	\$0.00	\$0.00	\$47,333.84	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$192,000.00	\$0.00	\$192,000.00	\$19,893.00	\$172,107.00	\$19,893.00	\$0.00	\$172,107.00	\$19,893.00	\$19,893.00	\$0.00
3381	Servicios de vigilancia	\$192,000.00	\$0.00	\$192,000.00	\$19,893.00	\$172,107.00	\$19,893.00	\$0.00	\$172,107.00	\$19,893.00	\$19,893.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$684,181.00	\$0.00	\$684,181.00	\$129,690.00	\$554,491.00	\$129,690.00	\$0.00	\$554,491.00	\$76,737.00	\$76,737.00	\$52,953.00
3920	Impuestos y derechos	\$42,676.00	\$0.00	\$42,676.00	\$0.00	\$42,676.00	\$0.00	\$0.00	\$42,676.00	\$0.00	\$0.00	\$0.00
3921	Otros impuestos y derechos	\$42,676.00	\$0.00	\$42,676.00	\$0.00	\$42,676.00	\$0.00	\$0.00	\$42,676.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$641,505.00	\$0.00	\$641,505.00	\$129,690.00	\$511,815.00	\$129,690.00	\$0.00	\$511,815.00	\$76,737.00	\$76,737.00	\$52,953.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$641,505.00	\$0.00	\$641,505.00	\$129,690.00	\$511,815.00	\$129,690.00	\$0.00	\$511,815.00	\$76,737.00	\$76,737.00	\$52,953.00
CAPTACION DE DERECHOS OPD'S		\$1,126,761.00	\$0.00	\$1,126,761.00	\$291,080.44	\$835,680.56	\$213,080.44	\$78,000.00	\$913,680.56	\$160,127.44	\$160,127.44	\$52,953.00
63	SUBSIDIO ESTATAL											
1000	SERVICIOS PERSONALES	\$11,107,139.00	\$672,100.00	\$11,779,239.00	\$11,779,239.00	\$0.00	\$804,797.67	\$10,974,441....	\$10,974,441.33	\$804,797.67	\$804,797.67	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,011,327.00	\$504,696.07	\$6,516,023.07	\$6,516,023.07	\$0.00	\$167,334.69	\$6,348,688.38	\$6,348,688.38	\$167,334.69	\$167,334.69	\$0.00



Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ene./2026
05:10 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1130	Sueldos base al personal permanente	\$6,011,327.00	\$504,696.07	\$6,516,023.07	\$6,516,023.07	\$0.00	\$167,334.69	\$6,348,688.38	\$6,348,688.38	\$167,334.69	\$167,334.69	\$0.00
1132	Sueldo Base al Personal de Confianza	\$6,011,327.00	\$504,696.07	\$6,516,023.07	\$6,516,023.07	\$0.00	\$167,334.69	\$6,348,688.38	\$6,348,688.38	\$167,334.69	\$167,334.69	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,530,571.00	\$1,182,209.30	\$2,712,780.30	\$2,712,780.30	\$0.00	\$315,062.21	\$2,397,718.09	\$2,397,718.09	\$315,062.21	\$315,062.21	\$0.00
1310	Primas por años de servicios efectivos prestados	\$34,692.00	\$1,155,679.64	\$1,190,371.64	\$1,190,371.64	\$0.00	\$76,632.11	\$1,113,739.53	\$1,113,739.53	\$76,632.11	\$76,632.11	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestad	\$0.00	\$1,190,371.64	\$1,190,371.64	\$1,190,371.64	\$0.00	\$76,632.11	\$1,113,739.53	\$1,113,739.53	\$76,632.11	\$76,632.11	\$0.00
1312	Prima de antigüedad	\$34,692.00	-\$34,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,400,445.00	\$4,511.06	\$1,404,956.06	\$1,404,956.06	\$0.00	\$225,391.49	\$1,179,564.57	\$1,179,564.57	\$225,391.49	\$225,391.49	\$0.00
1321	Primas de vacaciones y Dominical	\$525,167.00	\$1,691.52	\$526,858.52	\$526,858.52	\$0.00	\$225,391.49	\$301,467.03	\$301,467.03	\$225,391.49	\$225,391.49	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$875,278.00	\$2,819.54	\$878,097.54	\$878,097.54	\$0.00	\$0.00	\$878,097.54	\$878,097.54	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$95,434.00	\$22,018.60	\$117,452.60	\$117,452.60	\$0.00	\$13,038.61	\$104,413.99	\$104,413.99	\$13,038.61	\$13,038.61	\$0.00
1343	Compensación por adquisición de material didáctico	\$95,434.00	\$22,018.60	\$117,452.60	\$117,452.60	\$0.00	\$13,038.61	\$104,413.99	\$104,413.99	\$13,038.61	\$13,038.61	\$0.00
1400	SEGURIDAD SOCIAL	\$1,654,277.00	-\$147,584.95	\$1,506,692.05	\$1,506,692.05	\$0.00	\$283,128.27	\$1,223,563.78	\$1,223,563.78	\$283,128.27	\$283,128.27	\$0.00
1410	Aportaciones de seguridad social	\$1,536,114.00	-\$121,324.95	\$1,414,789.05	\$1,414,789.05	\$0.00	\$283,128.27	\$1,131,660.78	\$1,131,660.78	\$283,128.27	\$283,128.27	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$1,536,114.00	-\$121,324.95	\$1,414,789.05	\$1,414,789.05	\$0.00	\$283,128.27	\$1,131,660.78	\$1,131,660.78	\$283,128.27	\$283,128.27	\$0.00
1430	Aportaciones al sistema para el retiro	\$118,163.00	-\$26,260.00	\$91,903.00	\$91,903.00	\$0.00	\$0.00	\$91,903.00	\$91,903.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema de ahorro para el retiro	\$118,163.00	-\$26,260.00	\$91,903.00	\$91,903.00	\$0.00	\$0.00	\$91,903.00	\$91,903.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$964,867.00	-\$390,728.00	\$574,139.00	\$574,139.00	\$0.00	\$39,272.50	\$534,866.50	\$534,866.50	\$39,272.50	\$39,272.50	\$0.00
1540	Prestaciones contractuales	\$516,725.00	\$57,414.00	\$574,139.00	\$574,139.00	\$0.00	\$39,272.50	\$534,866.50	\$534,866.50	\$39,272.50	\$39,272.50	\$0.00
1543	Prestaciones establecidas por condiciones generales de t	\$516,725.00	\$57,414.00	\$574,139.00	\$574,139.00	\$0.00	\$39,272.50	\$534,866.50	\$534,866.50	\$39,272.50	\$39,272.50	\$0.00
1590	Otras prestaciones sociales y económicas	\$448,142.00	-\$448,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1593	Otras Prestaciones	\$448,142.00	-\$448,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$946,097.00	-\$946,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$946,097.00	-\$946,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613	Otras medidas de carácter laboral y económico	\$946,097.00	-\$946,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$469,604.58	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$469,604.58	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$0.00
1712	Estímulos al personal operativo	\$0.00	\$469,604.58	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$251,838.00	\$44,089.00	\$295,927.00	\$13,985.66	\$281,941.34	\$13,985.66	\$0.00	\$281,941.34	\$13,985.66	\$13,985.66	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,689.00	\$0.00	\$2,689.00	\$0.00	\$2,689.00	\$0.00	\$0.00	\$2,689.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$2,689.00	\$0.00	\$2,689.00	\$0.00	\$2,689.00	\$0.00	\$0.00	\$2,689.00	\$0.00	\$0.00	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$2,689.00	\$0.00	\$2,689.00	\$0.00	\$2,689.00	\$0.00	\$0.00	\$2,689.00	\$0.00	\$0.00	\$0.00



Instituto Tecnológico Superior de Venustiano Carranza

Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ene./2026
05:10 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$9,973.00	\$0.00	\$9,973.00	\$0.00	\$9,973.00	\$0.00	\$0.00	\$9,973.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$5,009.00	\$0.00	\$5,009.00	\$0.00	\$5,009.00	\$0.00	\$0.00	\$5,009.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$5,009.00	\$0.00	\$5,009.00	\$0.00	\$5,009.00	\$0.00	\$0.00	\$5,009.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$159,098.00	\$14,089.00	\$173,187.00	\$13,985.66	\$159,201.34	\$13,985.66	\$0.00	\$159,201.34	\$13,985.66	\$13,985.66	\$0.00
2610	Combustibles, lubricantes y aditivos	\$159,098.00	\$14,089.00	\$173,187.00	\$13,985.66	\$159,201.34	\$13,985.66	\$0.00	\$159,201.34	\$13,985.66	\$13,985.66	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$159,098.00	\$14,089.00	\$173,187.00	\$13,985.66	\$159,201.34	\$13,985.66	\$0.00	\$159,201.34	\$13,985.66	\$13,985.66	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$65,078.00	\$0.00	\$65,078.00	\$0.00	\$65,078.00	\$0.00	\$0.00	\$65,078.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$30,078.00	\$0.00	\$30,078.00	\$0.00	\$30,078.00	\$0.00	\$0.00	\$30,078.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$30,078.00	\$0.00	\$30,078.00	\$0.00	\$30,078.00	\$0.00	\$0.00	\$30,078.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$515,857.00	\$127,695.00	\$643,552.00	\$55,198.30	\$588,353.70	\$55,198.30	\$0.00	\$588,353.70	\$53,053.30	\$53,053.30	\$2,145.00
3100	SERVICIOS BÁSICOS	\$188,800.00	\$17,520.00	\$206,320.00	\$15,532.38	\$190,787.62	\$15,532.38	\$0.00	\$190,787.62	\$13,387.38	\$13,387.38	\$2,145.00
3110	Energía eléctrica	\$112,000.00	\$16,000.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$0.00
3111	Servicio de energía eléctrica	\$112,000.00	\$16,000.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$7,600.00	\$1,520.00	\$9,120.00	\$3,623.00	\$5,497.00	\$3,623.00	\$0.00	\$5,497.00	\$2,675.00	\$2,675.00	\$948.00
3141	Servicio telefónico convencional	\$7,600.00	\$1,520.00	\$9,120.00	\$3,623.00	\$5,497.00	\$3,623.00	\$0.00	\$5,497.00	\$2,675.00	\$2,675.00	\$948.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$69,200.00	\$0.00	\$69,200.00	\$11,909.38	\$57,290.62	\$11,909.38	\$0.00	\$57,290.62	\$10,712.38	\$10,712.38	\$1,197.00
3171	Servicios de acceso de internet	\$69,200.00	\$0.00	\$69,200.00	\$11,909.38	\$57,290.62	\$11,909.38	\$0.00	\$57,290.62	\$10,712.38	\$10,712.38	\$1,197.00
3200	SERVICIOS DE ARRENDAMIENTO	\$64,856.00	\$4,964.00	\$69,820.00	\$8,670.93	\$61,149.07	\$8,670.93	\$0.00	\$61,149.07	\$8,670.93	\$8,670.93	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$19,856.00	\$4,964.00	\$24,820.00	\$8,670.93	\$16,149.07	\$8,670.93	\$0.00	\$16,149.07	\$8,670.93	\$8,670.93	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$19,856.00	\$4,964.00	\$24,820.00	\$8,670.93	\$16,149.07	\$8,670.93	\$0.00	\$16,149.07	\$8,670.93	\$8,670.93	\$0.00
3270	Arrendamiento de activos intangibles	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00



**Instituto Tecnológico Superior de Venustiano Carranza
Estado de Puebla**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ene./2026
05:10 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3271	Derechos de autor, patentes, regalías y otros	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$15,000.00	\$88,811.00	\$103,811.00	\$0.00	\$103,811.00	\$0.00	\$0.00	\$103,811.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$88,811.00	\$88,811.00	\$0.00	\$88,811.00	\$0.00	\$0.00	\$88,811.00	\$0.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$0.00	\$88,811.00	\$88,811.00	\$0.00	\$88,811.00	\$0.00	\$0.00	\$88,811.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3341	Capacitación institucional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$51,000.00	\$0.00	\$51,000.00	\$4,611.79	\$46,388.21	\$4,611.79	\$0.00	\$46,388.21	\$4,611.79	\$4,611.79	\$0.00
3450	Seguro de bienes patrimoniales	\$51,000.00	\$0.00	\$51,000.00	\$4,611.79	\$46,388.21	\$4,611.79	\$0.00	\$46,388.21	\$4,611.79	\$4,611.79	\$0.00
3451	Seguro de bienes patrimoniales	\$51,000.00	\$0.00	\$51,000.00	\$4,611.79	\$46,388.21	\$4,611.79	\$0.00	\$46,388.21	\$4,611.79	\$4,611.79	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$75,001.00	\$0.00	\$75,001.00	\$0.00	\$75,001.00	\$0.00	\$0.00	\$75,001.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$36,649.00	\$0.00	\$36,649.00	\$0.00	\$36,649.00	\$0.00	\$0.00	\$36,649.00	\$0.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$36,649.00	\$0.00	\$36,649.00	\$0.00	\$36,649.00	\$0.00	\$0.00	\$36,649.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$31,352.00	\$0.00	\$31,352.00	\$0.00	\$31,352.00	\$0.00	\$0.00	\$31,352.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
3572	Instalación, reparación y mantenimiento de maquinaria y	\$12,352.00	\$0.00	\$12,352.00	\$0.00	\$12,352.00	\$0.00	\$0.00	\$12,352.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$83,000.00	\$9,000.00	\$92,000.00	\$11,502.20	\$80,497.80	\$11,502.20	\$0.00	\$80,497.80	\$11,502.20	\$11,502.20	\$0.00
3750	Viáticos en el país	\$83,000.00	\$9,000.00	\$92,000.00	\$11,502.20	\$80,497.80	\$11,502.20	\$0.00	\$80,497.80	\$11,502.20	\$11,502.20	\$0.00
3751	Viáticos en el país	\$83,000.00	\$9,000.00	\$92,000.00	\$11,502.20	\$80,497.80	\$11,502.20	\$0.00	\$80,497.80	\$11,502.20	\$11,502.20	\$0.00
3900	OTROS SERVICIOS GENERALES	\$38,200.00	\$7,400.00	\$45,600.00	\$14,881.00	\$30,719.00	\$14,881.00	\$0.00	\$30,719.00	\$14,881.00	\$14,881.00	\$0.00
3920	Impuestos y derechos	\$38,200.00	\$7,400.00	\$45,600.00	\$14,881.00	\$30,719.00	\$14,881.00	\$0.00	\$30,719.00	\$14,881.00	\$14,881.00	\$0.00
3921	Otros impuestos y derechos	\$38,200.00	\$7,400.00	\$45,600.00	\$14,881.00	\$30,719.00	\$14,881.00	\$0.00	\$30,719.00	\$14,881.00	\$14,881.00	\$0.00
SUBSIDIO ESTATAL		\$11,874,834.00	\$843,884.00	\$12,718,718.00	\$11,848,422.96	\$870,295.04	\$873,981.63	\$10,974,441.33	\$11,844,736.37	\$871,836.63	\$871,836.63	\$2,145.00

64 REMANENTES DE CAPTACION 2023

3000	SERVICIOS GENERALES	\$0.00	\$39,838.56	\$39,838.56	\$0.00	\$39,838.56	\$0.00	\$0.00	\$39,838.56	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$39,838.56	\$39,838.56	\$0.00	\$39,838.56	\$0.00	\$0.00	\$39,838.56	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$8,600.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$8,600.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$31,238.56	\$31,238.56	\$0.00	\$31,238.56	\$0.00	\$0.00	\$31,238.56	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Fecha y hora de Impresión | 14/ene./2026
05:10 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$31,238.56	\$31,238.56	\$0.00	\$31,238.56	\$0.00	\$0.00	\$31,238.56	\$0.00	\$0.00	\$0.00
REMANENTES DE CAPTACION 2023		\$0.00	\$39,838.56	\$39,838.56	\$0.00	\$39,838.56	\$0.00	\$0.00	\$39,838.56	\$0.00	\$0.00	\$0.00
70 PRODEP 2023												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$284,342.22	\$284,342.22	\$0.00	\$284,342.22	\$0.00	\$0.00	\$284,342.22	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$284,342.22	\$284,342.22	\$0.00	\$284,342.22	\$0.00	\$0.00	\$284,342.22	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$284,342.22	\$284,342.22	\$0.00	\$284,342.22	\$0.00	\$0.00	\$284,342.22	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$0.00	\$284,342.22	\$284,342.22	\$0.00	\$284,342.22	\$0.00	\$0.00	\$284,342.22	\$0.00	\$0.00	\$0.00
PRODEP 2023		\$0.00	\$299,342.22	\$299,342.22	\$0.00	\$299,342.22	\$0.00	\$0.00	\$299,342.22	\$0.00	\$0.00	\$0.00
Total Final		\$31,806,573.00	\$1,232,439.32	\$33,039,012.32	\$29,862,640.59	\$3,176,371.73	\$5,764,878.19	\$24,097,762.40	\$27,274,134.13	\$5,399,240.98	\$5,399,240.98	\$365,637.21



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Fecha y hora de Impresión | 14/ene./2026
05:11 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
40 INGRESOS PROPIOS											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$14,584.16	\$14,584.16	\$5,130.82	\$9,453.34	\$5,130.82	\$0.00	\$9,453.34	\$5,130.82	\$5,130.82	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$13,584.16	\$13,584.16	\$4,130.82	\$9,453.34	\$4,130.82	\$0.00	\$9,453.34	\$4,130.82	\$4,130.82	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$13,584.16	\$13,584.16	\$4,130.82	\$9,453.34	\$4,130.82	\$0.00	\$9,453.34	\$4,130.82	\$4,130.82	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$13,584.16	\$13,584.16	\$4,130.82	\$9,453.34	\$4,130.82	\$0.00	\$9,453.34	\$4,130.82	\$4,130.82	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$34,790.38	\$34,790.38	\$25,240.01	\$9,550.37	\$25,240.01	\$0.00	\$9,550.37	\$25,240.01	\$25,240.01	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3362 Servicios de apoyo administrativo	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$26,519.39	\$26,519.39	\$19,902.01	\$6,617.38	\$19,902.01	\$0.00	\$6,617.38	\$19,902.01	\$19,902.01	\$0.00
3720 Pasajes terrestres	\$0.00	\$6,517.00	\$6,517.00	\$2,604.00	\$3,913.00	\$2,604.00	\$0.00	\$3,913.00	\$2,604.00	\$2,604.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$6,517.00	\$6,517.00	\$2,604.00	\$3,913.00	\$2,604.00	\$0.00	\$3,913.00	\$2,604.00	\$2,604.00	\$0.00
3750 Viáticos en el país	\$0.00	\$20,002.39	\$20,002.39	\$17,298.01	\$2,704.38	\$17,298.01	\$0.00	\$2,704.38	\$17,298.01	\$17,298.01	\$0.00
3751 Viáticos en el país	\$0.00	\$20,002.39	\$20,002.39	\$17,298.01	\$2,704.38	\$17,298.01	\$0.00	\$2,704.38	\$17,298.01	\$17,298.01	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$5,270.99	\$5,270.99	\$2,338.00	\$2,932.99	\$2,338.00	\$0.00	\$2,932.99	\$2,338.00	\$2,338.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$5,270.99	\$5,270.99	\$2,338.00	\$2,932.99	\$2,338.00	\$0.00	\$2,932.99	\$2,338.00	\$2,338.00	\$0.00
3921 Otros impuestos y derechos	\$0.00	\$5,270.99	\$5,270.99	\$2,338.00	\$2,932.99	\$2,338.00	\$0.00	\$2,932.99	\$2,338.00	\$2,338.00	\$0.00
INGRESOS PROPIOS	\$0.00	\$49,374.54	\$49,374.54	\$30,370.83	\$19,003.71	\$30,370.83	\$0.00	\$19,003.71	\$30,370.83	\$30,370.83	\$0.00
50 SUBSIDIO FEDERAL											
1000 SERVICIOS PERSONALES	\$14,611,154.00	\$0.00	\$14,611,154.00	\$14,610,844.52	\$309.48	\$3,475,341.08	\$11,135,503.44	\$11,135,812.92	\$3,475,341.08	\$3,475,341.08	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$8,560,294.89	\$0.00	\$8,560,294.89	\$8,559,985.41	\$309.48	\$2,268,714.72	\$6,291,270.69	\$6,291,580.17	\$2,268,714.72	\$2,268,714.72	\$0.00
1130 Sueldos base al personal permanente	\$8,560,294.89	\$0.00	\$8,560,294.89	\$8,559,985.41	\$309.48	\$2,268,714.72	\$6,291,270.69	\$6,291,580.17	\$2,268,714.72	\$2,268,714.72	\$0.00
1132 Sueldo Base al Personal de Confianza	\$8,560,294.89	\$0.00	\$8,560,294.89	\$8,559,985.41	\$309.48	\$2,268,714.72	\$6,291,270.69	\$6,291,580.17	\$2,268,714.72	\$2,268,714.72	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,878,312.66	\$0.00	\$2,878,312.66	\$2,878,312.66	\$0.00	\$394,636.11	\$2,483,676.55	\$2,483,676.55	\$394,636.11	\$394,636.11	\$0.00
1310 Primas por años de servicios efectivos prestados	\$1,334,696.00	\$0.00	\$1,334,696.00	\$1,334,696.00	\$0.00	\$122,830.02	\$1,211,865.98	\$1,211,865.98	\$122,830.02	\$122,830.02	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$1,334,696.00	\$0.00	\$1,334,696.00	\$1,334,696.00	\$0.00	\$122,830.02	\$1,211,865.98	\$1,211,865.98	\$122,830.02	\$122,830.02	\$0.00



Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Fecha y hora de Impresión | 14/ene./2026
05:11 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,404,956.06	\$0.00	\$1,404,956.06	\$1,404,956.06	\$0.00	\$235,484.54	\$1,169,471.52	\$1,169,471.52	\$235,484.54	\$235,484.54	\$0.00
1321	Primas de vacaciones y Dominical	\$526,858.52	\$0.00	\$526,858.52	\$526,858.52	\$0.00	\$225,391.49	\$301,467.03	\$301,467.03	\$225,391.49	\$225,391.49	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$878,097.54	\$0.00	\$878,097.54	\$878,097.54	\$0.00	\$10,093.05	\$868,004.49	\$868,004.49	\$10,093.05	\$10,093.05	\$0.00
1340	Compensaciones	\$138,660.60	\$0.00	\$138,660.60	\$138,660.60	\$0.00	\$36,321.55	\$102,339.05	\$102,339.05	\$36,321.55	\$36,321.55	\$0.00
1343	Compensación por adquisición de material didáctico	\$138,660.60	\$0.00	\$138,660.60	\$138,660.60	\$0.00	\$36,321.55	\$102,339.05	\$102,339.05	\$36,321.55	\$36,321.55	\$0.00
1400	SEGURIDAD SOCIAL	\$1,824,308.05	\$0.00	\$1,824,308.05	\$1,824,308.05	\$0.00	\$614,629.04	\$1,209,679.01	\$1,209,679.01	\$614,629.04	\$614,629.04	\$0.00
1410	Aportaciones de seguridad social	\$1,824,308.05	\$0.00	\$1,824,308.05	\$1,824,308.05	\$0.00	\$614,629.04	\$1,209,679.01	\$1,209,679.01	\$614,629.04	\$614,629.04	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$1,824,308.05	\$0.00	\$1,824,308.05	\$1,824,308.05	\$0.00	\$614,629.04	\$1,209,679.01	\$1,209,679.01	\$614,629.04	\$614,629.04	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$800,366.40	\$0.00	\$800,366.40	\$800,366.40	\$0.00	\$197,361.21	\$603,005.19	\$603,005.19	\$197,361.21	\$197,361.21	\$0.00
1540	Prestaciones contractuales	\$725,366.40	\$0.00	\$725,366.40	\$725,366.40	\$0.00	\$195,914.71	\$529,451.69	\$529,451.69	\$195,914.71	\$195,914.71	\$0.00
1543	Prestaciones establecidas por condiciones generales de t	\$725,366.40	\$0.00	\$725,366.40	\$725,366.40	\$0.00	\$195,914.71	\$529,451.69	\$529,451.69	\$195,914.71	\$195,914.71	\$0.00
1590	Otras prestaciones sociales y económicas	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$1,446.50	\$73,553.50	\$73,553.50	\$1,446.50	\$1,446.50	\$0.00
1591	Otras prestaciones sociales	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$1,446.50	\$73,553.50	\$73,553.50	\$1,446.50	\$1,446.50	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$547,872.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$547,872.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$0.00
1712	Estímulos al personal operativo	\$547,872.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$338,840.00	-\$5,000.00	\$333,840.00	\$50,250.83	\$283,589.17	\$50,250.83	\$0.00	\$283,589.17	\$50,250.83	\$50,250.83	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$114,500.00	-\$5,000.00	\$109,500.00	\$983.90	\$108,516.10	\$983.90	\$0.00	\$108,516.10	\$983.90	\$983.90	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$32,000.00	\$0.00	\$32,000.00	\$351.90	\$31,648.10	\$351.90	\$0.00	\$31,648.10	\$351.90	\$351.90	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$32,000.00	\$0.00	\$32,000.00	\$351.90	\$31,648.10	\$351.90	\$0.00	\$31,648.10	\$351.90	\$351.90	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$38,000.00	\$0.00	\$38,000.00	\$632.00	\$37,368.00	\$632.00	\$0.00	\$37,368.00	\$632.00	\$632.00	\$0.00
2161	Material de limpieza	\$38,000.00	\$0.00	\$38,000.00	\$632.00	\$37,368.00	\$632.00	\$0.00	\$37,368.00	\$632.00	\$632.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$494.50	\$9,505.50	\$494.50	\$0.00	\$9,505.50	\$494.50	\$494.50	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$494.50	\$9,505.50	\$494.50	\$0.00	\$9,505.50	\$494.50	\$494.50	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$10,000.00	\$0.00	\$10,000.00	\$494.50	\$9,505.50	\$494.50	\$0.00	\$9,505.50	\$494.50	\$494.50	\$0.00



Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ene./2026
05:11 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$39,000.00	\$0.00	\$39,000.00	\$927.77	\$38,072.23	\$927.77	\$0.00	\$38,072.23	\$927.77	\$927.77	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$313.00	\$687.00	\$313.00	\$0.00	\$687.00	\$313.00	\$313.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$313.00	\$687.00	\$313.00	\$0.00	\$687.00	\$313.00	\$313.00	\$0.00
2460	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$614.77	\$14,385.23	\$614.77	\$0.00	\$14,385.23	\$614.77	\$614.77	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$614.77	\$14,385.23	\$614.77	\$0.00	\$14,385.23	\$614.77	\$614.77	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$31,500.00	\$0.00	\$31,500.00	\$299.00	\$31,201.00	\$299.00	\$0.00	\$31,201.00	\$299.00	\$299.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$12,000.00	\$0.00	\$12,000.00	\$299.00	\$11,701.00	\$299.00	\$0.00	\$11,701.00	\$299.00	\$299.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$12,000.00	\$0.00	\$12,000.00	\$299.00	\$11,701.00	\$299.00	\$0.00	\$11,701.00	\$299.00	\$299.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,500.00	\$0.00	\$42,500.00	\$35,966.63	\$6,533.37	\$35,966.63	\$0.00	\$6,533.37	\$35,966.63	\$35,966.63	\$0.00
2610	Combustibles, lubricantes y aditivos	\$42,500.00	\$0.00	\$42,500.00	\$35,966.63	\$6,533.37	\$35,966.63	\$0.00	\$6,533.37	\$35,966.63	\$35,966.63	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$42,500.00	\$0.00	\$42,500.00	\$35,966.63	\$6,533.37	\$35,966.63	\$0.00	\$6,533.37	\$35,966.63	\$35,966.63	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Usr: supervisor
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2730	Artículos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$85,340.00	\$0.00	\$85,340.00	\$11,579.03	\$73,760.97	\$11,579.03	\$0.00	\$73,760.97	\$11,579.03	\$11,579.03	\$0.00
2910	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$2,705.00	\$12,295.00	\$2,705.00	\$0.00	\$12,295.00	\$2,705.00	\$2,705.00	\$0.00
2911	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$2,705.00	\$12,295.00	\$2,705.00	\$0.00	\$12,295.00	\$2,705.00	\$2,705.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$19,000.00	\$0.00	\$19,000.00	\$79.00	\$18,921.00	\$79.00	\$0.00	\$18,921.00	\$79.00	\$79.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$19,000.00	\$0.00	\$19,000.00	\$79.00	\$18,921.00	\$79.00	\$0.00	\$18,921.00	\$79.00	\$79.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$20,000.00	\$0.00	\$20,000.00	\$8,795.03	\$11,204.97	\$8,795.03	\$0.00	\$11,204.97	\$8,795.03	\$8,795.03	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$20,000.00	\$0.00	\$20,000.00	\$8,795.03	\$11,204.97	\$8,795.03	\$0.00	\$11,204.97	\$8,795.03	\$8,795.03	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$12,340.00	\$0.00	\$12,340.00	\$0.00	\$12,340.00	\$0.00	\$0.00	\$12,340.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores de otros bienes mueb	\$12,340.00	\$0.00	\$12,340.00	\$0.00	\$12,340.00	\$0.00	\$0.00	\$12,340.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$811,854.00	\$5,000.00	\$816,854.00	\$369,132.26	\$447,721.74	\$351,132.26	\$18,000.00	\$465,721.74	\$324,784.98	\$324,784.98	\$26,347.28
3100	SERVICIOS BÁSICOS	\$204,530.00	\$356.87	\$204,886.87	\$67,785.05	\$137,101.82	\$67,785.05	\$0.00	\$137,101.82	\$66,588.05	\$66,588.05	\$1,197.00
3110	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3111	Servicio de energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$60,000.00	\$0.00	\$60,000.00	\$27,283.20	\$32,716.80	\$27,283.20	\$0.00	\$32,716.80	\$27,283.20	\$27,283.20	\$0.00
3131	Servicio de agua	\$60,000.00	\$0.00	\$60,000.00	\$27,283.20	\$32,716.80	\$27,283.20	\$0.00	\$32,716.80	\$27,283.20	\$27,283.20	\$0.00
3140	Telefonía tradicional	\$9,120.00	\$0.00	\$9,120.00	\$4,093.04	\$5,026.96	\$4,093.04	\$0.00	\$5,026.96	\$4,093.04	\$4,093.04	\$0.00
3141	Servicio telefónico convencional	\$9,120.00	\$0.00	\$9,120.00	\$4,093.04	\$5,026.96	\$4,093.04	\$0.00	\$5,026.96	\$4,093.04	\$4,093.04	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$86,610.00	\$356.87	\$86,966.87	\$36,408.81	\$50,558.06	\$36,408.81	\$0.00	\$50,558.06	\$35,211.81	\$35,211.81	\$1,197.00
3171	Servicios de acceso de internet	\$82,110.00	\$0.00	\$82,110.00	\$31,551.94	\$50,558.06	\$31,551.94	\$0.00	\$50,558.06	\$30,354.94	\$30,354.94	\$1,197.00
3172	Servicios de redes y procesamiento de información	\$4,500.00	\$356.87	\$4,856.87	\$4,856.87	\$0.00	\$4,856.87	\$0.00	\$0.00	\$4,856.87	\$4,856.87	\$0.00
3180	Servicios postales y telegráficos	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
3181	Servicio postal	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$52,284.00	\$0.00	\$52,284.00	\$15,215.12	\$37,068.88	\$15,215.12	\$0.00	\$37,068.88	\$15,215.12	\$15,215.12	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230	Arrendamiento de mobiliario y equipo de administración, e	\$29,784.00	\$0.00	\$29,784.00	\$8,215.12	\$21,568.88	\$8,215.12	\$0.00	\$21,568.88	\$8,215.12	\$8,215.12	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$29,784.00	\$0.00	\$29,784.00	\$8,215.12	\$21,568.88	\$8,215.12	\$0.00	\$21,568.88	\$8,215.12	\$8,215.12	\$0.00
3270	Arrendamiento de activos intangibles	\$12,500.00	\$0.00	\$12,500.00	\$3,000.00	\$9,500.00	\$3,000.00	\$0.00	\$9,500.00	\$3,000.00	\$3,000.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$12,500.00	\$0.00	\$12,500.00	\$3,000.00	\$9,500.00	\$3,000.00	\$0.00	\$9,500.00	\$3,000.00	\$3,000.00	\$0.00
3290	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$0.00	\$6,000.00	\$4,000.00	\$4,000.00	\$0.00
3291	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$0.00	\$6,000.00	\$4,000.00	\$4,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$185,189.00	\$14,112.56	\$199,301.56	\$125,829.70	\$73,471.86	\$107,829.70	\$18,000.00	\$91,471.86	\$107,829.70	\$107,829.70	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$126,000.00	\$0.00	\$126,000.00	\$66,000.00	\$60,000.00	\$48,000.00	\$18,000.00	\$78,000.00	\$48,000.00	\$48,000.00	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$66,000.00	\$60,000.00	\$126,000.00	\$66,000.00	\$60,000.00	\$48,000.00	\$18,000.00	\$78,000.00	\$48,000.00	\$48,000.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$3,189.00	\$0.00	\$3,189.00	\$3,056.86	\$132.14	\$3,056.86	\$0.00	\$132.14	\$3,056.86	\$3,056.86	\$0.00
3333	Servicios relacionados con certificación de procesos	\$3,189.00	\$0.00	\$3,189.00	\$3,056.86	\$132.14	\$3,056.86	\$0.00	\$132.14	\$3,056.86	\$3,056.86	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$8,000.00	\$14,112.56	\$22,112.56	\$16,986.84	\$5,125.72	\$16,986.84	\$0.00	\$5,125.72	\$16,986.84	\$16,986.84	\$0.00
3362	Servicios de apoyo administrativo	\$2,000.00	\$0.00	\$2,000.00	\$30.00	\$1,970.00	\$30.00	\$0.00	\$1,970.00	\$30.00	\$30.00	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$6,000.00	\$0.00	\$6,000.00	\$2,844.28	\$3,155.72	\$2,844.28	\$0.00	\$3,155.72	\$2,844.28	\$2,844.28	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$0.00	\$14,112.56	\$14,112.56	\$14,112.56	\$0.00	\$14,112.56	\$0.00	\$0.00	\$14,112.56	\$14,112.56	\$0.00
3380	Servicios de vigilancia	\$48,000.00	\$0.00	\$48,000.00	\$39,786.00	\$8,214.00	\$39,786.00	\$0.00	\$8,214.00	\$39,786.00	\$39,786.00	\$0.00
3381	Servicios de vigilancia	\$48,000.00	\$0.00	\$48,000.00	\$39,786.00	\$8,214.00	\$39,786.00	\$0.00	\$8,214.00	\$39,786.00	\$39,786.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$54,000.00	\$0.00	\$54,000.00	\$25,150.28	\$28,849.72	\$25,150.28	\$0.00	\$28,849.72	\$0.00	\$0.00	\$25,150.28
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$25,150.28	\$24,849.72	\$25,150.28	\$0.00	\$24,849.72	\$0.00	\$0.00	\$25,150.28
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$25,150.28	\$24,849.72	\$25,150.28	\$0.00	\$24,849.72	\$0.00	\$0.00	\$25,150.28
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$89,351.00	-\$9,469.43	\$79,881.57	\$18,222.56	\$61,659.01	\$18,222.56	\$0.00	\$61,659.01	\$18,222.56	\$18,222.56	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	-\$5,000.00	\$10,000.00	\$1,915.95	\$8,084.05	\$1,915.95	\$0.00	\$8,084.05	\$1,915.95	\$1,915.95	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$15,000.00	-\$5,000.00	\$10,000.00	\$1,915.95	\$8,084.05	\$1,915.95	\$0.00	\$8,084.05	\$1,915.95	\$1,915.95	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de e	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$23,351.00	\$0.00	\$23,351.00	\$7,603.60	\$15,747.40	\$7,603.60	\$0.00	\$15,747.40	\$7,603.60	\$7,603.60	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Fecha y hora de Impresión | 14/ene./2026
05:11 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$23,351.00	\$0.00	\$23,351.00	\$7,603.60	\$15,747.40	\$7,603.60	\$0.00	\$15,747.40	\$7,603.60	\$7,603.60	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$39,000.00	-\$4,469.43	\$34,530.57	\$8,703.01	\$25,827.56	\$8,703.01	\$0.00	\$25,827.56	\$8,703.01	\$8,703.01	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$19,000.00	-\$4,469.43	\$14,530.57	\$8,053.00	\$6,477.57	\$8,053.00	\$0.00	\$6,477.57	\$8,053.00	\$8,053.00	\$0.00
3572	Instalación, reparación y mantenimiento de maquinaria y	\$20,000.00	\$0.00	\$20,000.00	\$650.01	\$19,349.99	\$650.01	\$0.00	\$19,349.99	\$650.01	\$650.01	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$86,500.00	\$0.00	\$86,500.00	\$41,986.52	\$44,513.48	\$41,986.52	\$0.00	\$44,513.48	\$41,986.52	\$41,986.52	\$0.00
3710	Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$2,345.00	\$7,655.00	\$2,345.00	\$0.00	\$7,655.00	\$2,345.00	\$2,345.00	\$0.00
3711	Pasajes Aéreos Nacionales	\$10,000.00	\$0.00	\$10,000.00	\$2,345.00	\$7,655.00	\$2,345.00	\$0.00	\$7,655.00	\$2,345.00	\$2,345.00	\$0.00
3720	Pasajes terrestres	\$13,000.00	\$0.00	\$13,000.00	\$3,802.62	\$9,197.38	\$3,802.62	\$0.00	\$9,197.38	\$3,802.62	\$3,802.62	\$0.00
3721	Pasajes terrestres Nacionales	\$13,000.00	\$0.00	\$13,000.00	\$3,802.62	\$9,197.38	\$3,802.62	\$0.00	\$9,197.38	\$3,802.62	\$3,802.62	\$0.00
3750	Viáticos en el país	\$61,250.00	\$0.00	\$61,250.00	\$34,950.90	\$26,299.10	\$34,950.90	\$0.00	\$26,299.10	\$34,950.90	\$34,950.90	\$0.00
3751	Viáticos en el país	\$61,250.00	\$0.00	\$61,250.00	\$34,950.90	\$26,299.10	\$34,950.90	\$0.00	\$26,299.10	\$34,950.90	\$34,950.90	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,250.00	\$0.00	\$2,250.00	\$888.00	\$1,362.00	\$888.00	\$0.00	\$1,362.00	\$888.00	\$888.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,250.00	\$0.00	\$2,250.00	\$888.00	\$1,362.00	\$888.00	\$0.00	\$1,362.00	\$888.00	\$888.00	\$0.00
3800	SERVICIOS OFICIALES	\$57,000.00	\$0.00	\$57,000.00	\$18,608.22	\$38,391.78	\$18,608.22	\$0.00	\$38,391.78	\$18,608.22	\$18,608.22	\$0.00
3820	Gastos de orden social y cultural	\$37,000.00	\$0.00	\$37,000.00	\$18,608.22	\$18,391.78	\$18,608.22	\$0.00	\$18,391.78	\$18,608.22	\$18,608.22	\$0.00
3821	Gastos de orden social	\$25,000.00	\$0.00	\$25,000.00	\$13,886.22	\$11,113.78	\$13,886.22	\$0.00	\$11,113.78	\$13,886.22	\$13,886.22	\$0.00
3822	Gastos de orden cultural	\$12,000.00	\$0.00	\$12,000.00	\$4,722.00	\$7,278.00	\$4,722.00	\$0.00	\$7,278.00	\$4,722.00	\$4,722.00	\$0.00
3830	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$83,000.00	\$0.00	\$83,000.00	\$56,334.81	\$26,665.19	\$56,334.81	\$0.00	\$26,665.19	\$56,334.81	\$56,334.81	\$0.00
3920	Impuestos y derechos	\$48,000.00	\$0.00	\$48,000.00	\$34,355.00	\$13,645.00	\$34,355.00	\$0.00	\$13,645.00	\$34,355.00	\$34,355.00	\$0.00
3921	Otros impuestos y derechos	\$48,000.00	\$0.00	\$48,000.00	\$34,355.00	\$13,645.00	\$34,355.00	\$0.00	\$13,645.00	\$34,355.00	\$34,355.00	\$0.00
3990	Otros servicios generales	\$35,000.00	\$0.00	\$35,000.00	\$21,979.81	\$13,020.19	\$21,979.81	\$0.00	\$13,020.19	\$21,979.81	\$21,979.81	\$0.00
3993	Otros servicios generales	\$35,000.00	\$0.00	\$35,000.00	\$21,979.81	\$13,020.19	\$21,979.81	\$0.00	\$13,020.19	\$21,979.81	\$21,979.81	\$0.00
SUBSIDIO FEDERAL		\$15,761,848.00	\$0.00	\$15,761,848.00	\$15,030,227.61	\$731,620.39	\$3,876,724.17	\$11,153,503.44	\$11,885,123.83	\$3,850,376.89	\$3,850,376.89	\$26,347.28
61 ADELANTO DE MINISTRACION ESTATAL (EJERCICIO FISCAL 2024)												
1000	SERVICIOS PERSONALES	\$2,736,420.00	\$95,495.00	\$2,831,915.00	\$2,831,915.00	\$0.00	\$2,670,407.63	\$161,507.37	\$161,507.37	\$2,670,407.63	\$2,670,407.63	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,969,377.00	\$74,894.82	\$2,044,271.82	\$2,044,271.82	\$0.00	\$2,044,271.82	\$0.00	\$0.00	\$2,044,271.82	\$2,044,271.82	\$0.00
1130	Sueldos base al personal permanente	\$1,969,377.00	\$74,894.82	\$2,044,271.82	\$2,044,271.82	\$0.00	\$2,044,271.82	\$0.00	\$0.00	\$2,044,271.82	\$2,044,271.82	\$0.00
1132	Sueldo Base al Personal de Confianza	\$1,969,377.00	\$74,894.82	\$2,044,271.82	\$2,044,271.82	\$0.00	\$2,044,271.82	\$0.00	\$0.00	\$2,044,271.82	\$2,044,271.82	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza

Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Fecha y hora de Impresión | 14/ene./2026
05:11 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$43,377.00	\$122,155.36	\$165,532.36	\$165,532.36	\$0.00	\$155,845.91	\$9,686.45	\$9,686.45	\$155,845.91	\$155,845.91	\$0.00
1310	Primas por años de servicios efectivos prestados	\$11,565.00	\$132,759.36	\$144,324.36	\$144,324.36	\$0.00	\$134,637.91	\$9,686.45	\$9,686.45	\$134,637.91	\$134,637.91	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestad	\$0.00	\$144,324.36	\$144,324.36	\$144,324.36	\$0.00	\$134,637.91	\$9,686.45	\$9,686.45	\$134,637.91	\$134,637.91	\$0.00
1312	Prima de antigüedad	\$11,565.00	-\$11,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$31,812.00	-\$10,604.00	\$21,208.00	\$21,208.00	\$0.00	\$21,208.00	\$0.00	\$0.00	\$21,208.00	\$21,208.00	\$0.00
1343	Compensación por adquisición de material didáctico	\$31,812.00	-\$10,604.00	\$21,208.00	\$21,208.00	\$0.00	\$21,208.00	\$0.00	\$0.00	\$21,208.00	\$21,208.00	\$0.00
1400	SEGURIDAD SOCIAL	\$551,424.00	-\$233,808.00	\$317,616.00	\$317,616.00	\$0.00	\$317,616.00	\$0.00	\$0.00	\$317,616.00	\$317,616.00	\$0.00
1410	Aportaciones de seguridad social	\$512,037.00	-\$194,421.00	\$317,616.00	\$317,616.00	\$0.00	\$317,616.00	\$0.00	\$0.00	\$317,616.00	\$317,616.00	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$512,037.00	-\$194,421.00	\$317,616.00	\$317,616.00	\$0.00	\$317,616.00	\$0.00	\$0.00	\$317,616.00	\$317,616.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$39,387.00	-\$39,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema de ahorro para el retiro	\$39,387.00	-\$39,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$172,242.00	\$53,985.40	\$226,227.40	\$226,227.40	\$0.00	\$152,673.90	\$73,553.50	\$73,553.50	\$152,673.90	\$152,673.90	\$0.00
1540	Prestaciones contractuales	\$172,242.00	-\$21,014.60	\$151,227.40	\$151,227.40	\$0.00	\$151,227.40	\$0.00	\$0.00	\$151,227.40	\$151,227.40	\$0.00
1543	Prestaciones establecidas por condiciones generales de t	\$172,242.00	-\$21,014.60	\$151,227.40	\$151,227.40	\$0.00	\$151,227.40	\$0.00	\$0.00	\$151,227.40	\$151,227.40	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$1,446.50	\$73,553.50	\$73,553.50	\$1,446.50	\$1,446.50	\$0.00
1591	Otras prestaciones sociales	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$1,446.50	\$73,553.50	\$73,553.50	\$1,446.50	\$1,446.50	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$78,267.42	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$78,267.42	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$0.00
1712	Estímulos al personal operativo	\$0.00	\$78,267.42	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$139,662.00	-\$31,611.00	\$108,051.00	\$34,168.89	\$73,882.11	\$34,168.89	\$0.00	\$73,882.11	\$34,168.89	\$34,168.89	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$51,000.00	\$6,189.00	\$57,189.00	\$1,838.12	\$55,350.88	\$1,838.12	\$0.00	\$55,350.88	\$1,838.12	\$1,838.12	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$51,000.00	\$0.00	\$51,000.00	\$60.00	\$50,940.00	\$60.00	\$0.00	\$50,940.00	\$60.00	\$60.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$51,000.00	\$0.00	\$51,000.00	\$60.00	\$50,940.00	\$60.00	\$0.00	\$50,940.00	\$60.00	\$60.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$6,189.00	\$6,189.00	\$1,778.12	\$4,410.88	\$1,778.12	\$0.00	\$4,410.88	\$1,778.12	\$1,778.12	\$0.00
2151	Material impreso e información digital	\$0.00	\$6,189.00	\$6,189.00	\$1,778.12	\$4,410.88	\$1,778.12	\$0.00	\$4,410.88	\$1,778.12	\$1,778.12	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,346.00	\$0.00	\$2,346.00	\$1,244.62	\$1,101.38	\$1,244.62	\$0.00	\$1,101.38	\$1,244.62	\$1,244.62	\$0.00
2210	Productos alimenticios para personas	\$2,346.00	\$0.00	\$2,346.00	\$1,244.62	\$1,101.38	\$1,244.62	\$0.00	\$1,101.38	\$1,244.62	\$1,244.62	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$2,346.00	\$0.00	\$2,346.00	\$1,244.62	\$1,101.38	\$1,244.62	\$0.00	\$1,101.38	\$1,244.62	\$1,244.62	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$30,000.00	-\$20,000.00	\$10,000.00	\$2,638.00	\$7,362.00	\$2,638.00	\$0.00	\$7,362.00	\$2,638.00	\$2,638.00	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza

Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Fecha y hora de Impresión | 14/ene./2026
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$2,638.00	\$7,362.00	\$2,638.00	\$0.00	\$7,362.00	\$2,638.00	\$2,638.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$2,638.00	\$7,362.00	\$2,638.00	\$0.00	\$7,362.00	\$2,638.00	\$2,638.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$48,400.00	-\$19,800.00	\$28,600.00	\$28,448.15	\$151.85	\$28,448.15	\$0.00	\$151.85	\$28,448.15	\$28,448.15	\$0.00
2610	Combustibles, lubricantes y aditivos	\$48,400.00	-\$19,800.00	\$28,600.00	\$28,448.15	\$151.85	\$28,448.15	\$0.00	\$151.85	\$28,448.15	\$28,448.15	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$48,400.00	-\$19,800.00	\$28,600.00	\$28,448.15	\$151.85	\$28,448.15	\$0.00	\$151.85	\$28,448.15	\$28,448.15	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$167,048.00	-\$63,884.00	\$103,164.00	\$82,508.40	\$20,655.60	\$82,508.40	\$0.00	\$20,655.60	\$82,508.40	\$82,508.40	\$0.00
3100	SERVICIOS BÁSICOS	\$63,320.00	-\$17,520.00	\$45,800.00	\$45,800.00	\$0.00	\$45,800.00	\$0.00	\$0.00	\$45,800.00	\$45,800.00	\$0.00
3110	Energía eléctrica	\$48,000.00	-\$16,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
3111	Servicio de energía eléctrica	\$48,000.00	-\$16,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
3140	Telefonía tradicional	\$1,520.00	-\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Servicio telefónico convencional	\$1,520.00	-\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$13,800.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00
3171	Servicios de acceso de internet	\$13,800.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$9,928.00	-\$4,964.00	\$4,964.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$4,964.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$9,928.00	-\$4,964.00	\$4,964.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$4,964.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$9,928.00	-\$4,964.00	\$4,964.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$4,964.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$49,000.00	-\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$49,000.00	-\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$49,000.00	-\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3450	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3451	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$18,000.00	\$13,000.00	\$31,000.00	\$11,094.40	\$19,905.60	\$11,094.40	\$0.00	\$19,905.60	\$11,094.40	\$11,094.40	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,000.00	\$3,000.00	\$322.00	\$2,678.00	\$322.00	\$0.00	\$2,678.00	\$322.00	\$322.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$3,000.00	\$3,000.00	\$322.00	\$2,678.00	\$322.00	\$0.00	\$2,678.00	\$322.00	\$322.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Fecha y hora de Impresión | 14/ene./2026
05:11 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3750	Viáticos en el país	\$18,000.00	\$9,750.00	\$27,750.00	\$10,522.40	\$17,227.60	\$10,522.40	\$0.00	\$17,227.60	\$10,522.40	\$10,522.40	\$0.00
3751	Viáticos en el país	\$18,000.00	\$9,750.00	\$27,750.00	\$10,522.40	\$17,227.60	\$10,522.40	\$0.00	\$17,227.60	\$10,522.40	\$10,522.40	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,000.00	\$2,000.00	\$1,250.00	\$750.00	\$1,250.00	\$0.00	\$750.00	\$1,250.00	\$1,250.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,000.00	\$2,000.00	\$1,250.00	\$750.00	\$1,250.00	\$0.00	\$750.00	\$1,250.00	\$1,250.00	\$0.00
3822	Gastos de orden cultural	\$0.00	\$2,000.00	\$2,000.00	\$1,250.00	\$750.00	\$1,250.00	\$0.00	\$750.00	\$1,250.00	\$1,250.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$16,800.00	-\$7,400.00	\$9,400.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$9,400.00	\$0.00
3920	Impuestos y derechos	\$16,800.00	-\$7,400.00	\$9,400.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$9,400.00	\$0.00
3921	Otros impuestos y derechos	\$16,800.00	-\$7,400.00	\$9,400.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$9,400.00	\$0.00
ADELANTO DE MINISTRACION ESTAT		\$3,043,130.00	\$0.00	\$3,043,130.00	\$2,948,592.29	\$94,537.71	\$2,787,084.92	\$161,507.37	\$256,045.08	\$2,787,084.92	\$2,787,084.92	\$0.00
62 CAPTACION DE DERECHOS OPD'S												
3000	SERVICIOS GENERALES	\$1,126,761.00	\$0.00	\$1,126,761.00	\$479,814.88	\$646,946.12	\$425,814.88	\$54,000.00	\$700,946.12	\$418,102.44	\$418,102.44	\$7,712.44
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$442,580.00	\$135,855.31	\$578,435.31	\$221,069.44	\$357,365.87	\$167,069.44	\$54,000.00	\$411,365.87	\$167,069.44	\$167,069.44	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$203,246.16	\$135,855.31	\$339,101.47	\$141,497.44	\$197,604.03	\$87,497.44	\$54,000.00	\$251,604.03	\$87,497.44	\$87,497.44	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$125,246.16	\$135,855.31	\$261,101.47	\$63,497.44	\$197,604.03	\$63,497.44	\$0.00	\$197,604.03	\$63,497.44	\$63,497.44	\$0.00
3312	Otros Servicios para la operación de programas	\$78,000.00	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$24,000.00	\$54,000.00	\$54,000.00	\$24,000.00	\$24,000.00	\$0.00
3340	Servicios de capacitación	\$47,333.84	\$0.00	\$47,333.84	\$0.00	\$47,333.84	\$0.00	\$0.00	\$47,333.84	\$0.00	\$0.00	\$0.00
3341	Capacitación institucional	\$47,333.84	\$0.00	\$47,333.84	\$0.00	\$47,333.84	\$0.00	\$0.00	\$47,333.84	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$192,000.00	\$0.00	\$192,000.00	\$79,572.00	\$112,428.00	\$79,572.00	\$0.00	\$112,428.00	\$79,572.00	\$79,572.00	\$0.00
3381	Servicios de vigilancia	\$192,000.00	\$0.00	\$192,000.00	\$79,572.00	\$112,428.00	\$79,572.00	\$0.00	\$112,428.00	\$79,572.00	\$79,572.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$684,181.00	-\$135,855.31	\$548,325.69	\$258,745.44	\$289,580.25	\$258,745.44	\$0.00	\$289,580.25	\$251,033.00	\$251,033.00	\$7,712.44
3920	Impuestos y derechos	\$42,676.00	\$5,825.00	\$48,501.00	\$42,985.00	\$5,516.00	\$42,985.00	\$0.00	\$5,516.00	\$42,985.00	\$42,985.00	\$0.00
3921	Otros impuestos y derechos	\$42,676.00	\$5,825.00	\$48,501.00	\$42,985.00	\$5,516.00	\$42,985.00	\$0.00	\$5,516.00	\$42,985.00	\$42,985.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$641,505.00	-\$141,680.31	\$499,824.69	\$215,760.44	\$284,064.25	\$215,760.44	\$0.00	\$284,064.25	\$208,048.00	\$208,048.00	\$7,712.44
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$641,505.00	-\$141,680.31	\$499,824.69	\$215,760.44	\$284,064.25	\$215,760.44	\$0.00	\$284,064.25	\$208,048.00	\$208,048.00	\$7,712.44
CAPTACION DE DERECHOS OPD'S		\$1,126,761.00	\$0.00	\$1,126,761.00	\$479,814.88	\$646,946.12	\$425,814.88	\$54,000.00	\$700,946.12	\$418,102.44	\$418,102.44	\$7,712.44
63 SUBSIDIO ESTATAL												
1000	SERVICIOS PERSONALES	\$11,107,139.00	\$672,100.00	\$11,779,239.00	\$11,777,607.95	\$1,631.05	\$3,905,142.72	\$7,872,465.23	\$7,874,096.28	\$3,602,939.23	\$3,602,939.23	\$302,203.49



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza

Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Fecha y hora de Impresión | 14/ene./2026
05:11 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,011,327.00	\$504,696.07	\$6,516,023.07	\$6,514,392.02	\$1,631.05	\$2,402,228.18	\$4,112,163.84	\$4,113,794.89	\$2,402,228.18	\$2,402,228.18	\$0.00
1130	Sueldos base al personal permanente	\$6,011,327.00	\$504,696.07	\$6,516,023.07	\$6,514,392.02	\$1,631.05	\$2,402,228.18	\$4,112,163.84	\$4,113,794.89	\$2,402,228.18	\$2,402,228.18	\$0.00
1132	Sueldo Base al Personal de Confianza	\$6,011,327.00	\$504,696.07	\$6,516,023.07	\$6,514,392.02	\$1,631.05	\$2,402,228.18	\$4,112,163.84	\$4,113,794.89	\$2,402,228.18	\$2,402,228.18	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,530,571.00	\$1,182,209.30	\$2,712,780.30	\$2,712,780.30	\$0.00	\$392,114.03	\$2,320,666.27	\$2,320,666.27	\$392,114.03	\$392,114.03	\$0.00
1310	Primas por años de servicios efectivos prestados	\$34,692.00	\$1,155,679.64	\$1,190,371.64	\$1,190,371.64	\$0.00	\$107,423.69	\$1,082,947.95	\$1,082,947.95	\$107,423.69	\$107,423.69	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestados	\$0.00	\$1,190,371.64	\$1,190,371.64	\$1,190,371.64	\$0.00	\$107,423.69	\$1,082,947.95	\$1,082,947.95	\$107,423.69	\$107,423.69	\$0.00
1312	Prima de antigüedad	\$34,692.00	-\$34,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$1,400,445.00	\$4,511.06	\$1,404,956.06	\$1,404,956.06	\$0.00	\$235,484.53	\$1,169,471.53	\$1,169,471.53	\$235,484.53	\$235,484.53	\$0.00
1321	Primas de vacaciones y Dominical	\$525,167.00	\$1,691.52	\$526,858.52	\$526,858.52	\$0.00	\$225,391.49	\$301,467.03	\$301,467.03	\$225,391.49	\$225,391.49	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$875,278.00	\$2,819.54	\$878,097.54	\$878,097.54	\$0.00	\$10,093.04	\$868,004.50	\$868,004.50	\$10,093.04	\$10,093.04	\$0.00
1340	Compensaciones	\$95,434.00	\$22,018.60	\$117,452.60	\$117,452.60	\$0.00	\$49,205.81	\$68,246.79	\$68,246.79	\$49,205.81	\$49,205.81	\$0.00
1343	Compensación por adquisición de material didáctico	\$95,434.00	\$22,018.60	\$117,452.60	\$117,452.60	\$0.00	\$49,205.81	\$68,246.79	\$68,246.79	\$49,205.81	\$49,205.81	\$0.00
1400	SEGURIDAD SOCIAL	\$1,654,277.00	-\$147,584.95	\$1,506,692.05	\$1,506,692.05	\$0.00	\$885,369.92	\$621,322.13	\$621,322.13	\$583,166.43	\$583,166.43	\$302,203.49
1410	Aportaciones de seguridad social	\$1,536,114.00	-\$121,324.95	\$1,414,789.05	\$1,414,789.05	\$0.00	\$885,369.92	\$529,419.13	\$529,419.13	\$583,166.43	\$583,166.43	\$302,203.49
1411	Aportaciones al Instituto de Seguridad y Servicios Sociales	\$1,536,114.00	-\$121,324.95	\$1,414,789.05	\$1,414,789.05	\$0.00	\$885,369.92	\$529,419.13	\$529,419.13	\$583,166.43	\$583,166.43	\$302,203.49
1430	Aportaciones al sistema para el retiro	\$118,163.00	-\$26,260.00	\$91,903.00	\$91,903.00	\$0.00	\$0.00	\$91,903.00	\$91,903.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema de ahorro para el retiro	\$118,163.00	-\$26,260.00	\$91,903.00	\$91,903.00	\$0.00	\$0.00	\$91,903.00	\$91,903.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$964,867.00	-\$390,728.00	\$574,139.00	\$574,139.00	\$0.00	\$225,430.59	\$348,708.41	\$348,708.41	\$225,430.59	\$225,430.59	\$0.00
1540	Prestaciones contractuales	\$516,725.00	\$57,414.00	\$574,139.00	\$574,139.00	\$0.00	\$225,430.59	\$348,708.41	\$348,708.41	\$225,430.59	\$225,430.59	\$0.00
1543	Prestaciones establecidas por condiciones generales de trabajo	\$516,725.00	\$57,414.00	\$574,139.00	\$574,139.00	\$0.00	\$225,430.59	\$348,708.41	\$348,708.41	\$225,430.59	\$225,430.59	\$0.00
1590	Otras prestaciones sociales y económicas	\$448,142.00	-\$448,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1593	Otras Prestaciones	\$448,142.00	-\$448,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$946,097.00	-\$946,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$946,097.00	-\$946,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613	Otras medidas de carácter laboral y económico	\$946,097.00	-\$946,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$469,604.58	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$469,604.58	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$0.00
1712	Estímulos al personal operativo	\$0.00	\$469,604.58	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$251,838.00	\$44,089.00	\$295,927.00	\$97,374.60	\$198,552.40	\$97,374.60	\$0.00	\$198,552.40	\$97,374.60	\$97,374.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,689.00	\$0.00	\$2,689.00	\$0.00	\$2,689.00	\$0.00	\$0.00	\$2,689.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$2,689.00	\$0.00	\$2,689.00	\$0.00	\$2,689.00	\$0.00	\$0.00	\$2,689.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza

Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Fecha y hora de Impresión | 14/ene./2026
05:11 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
2213	Productos alimenticios para el personal en las instalacion	\$2,689.00	\$0.00	\$2,689.00	\$0.00	\$2,689.00	\$0.00	\$0.00	\$2,689.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$9,973.00	\$0.00	\$9,973.00	\$0.00	\$9,973.00	\$0.00	\$0.00	\$9,973.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$5,009.00	\$0.00	\$5,009.00	\$0.00	\$5,009.00	\$0.00	\$0.00	\$5,009.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$5,009.00	\$0.00	\$5,009.00	\$0.00	\$5,009.00	\$0.00	\$0.00	\$5,009.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$159,098.00	\$14,089.00	\$173,187.00	\$69,101.64	\$104,085.36	\$69,101.64	\$0.00	\$104,085.36	\$69,101.64	\$69,101.64	\$0.00
2610	Combustibles, lubricantes y aditivos	\$159,098.00	\$14,089.00	\$173,187.00	\$69,101.64	\$104,085.36	\$69,101.64	\$0.00	\$104,085.36	\$69,101.64	\$69,101.64	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$159,098.00	\$14,089.00	\$173,187.00	\$69,101.64	\$104,085.36	\$69,101.64	\$0.00	\$104,085.36	\$69,101.64	\$69,101.64	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$65,078.00	\$0.00	\$65,078.00	\$28,272.96	\$36,805.04	\$28,272.96	\$0.00	\$36,805.04	\$28,272.96	\$28,272.96	\$0.00
2910	Herramientas menores	\$30,078.00	\$0.00	\$30,078.00	\$297.00	\$29,781.00	\$297.00	\$0.00	\$29,781.00	\$297.00	\$297.00	\$0.00
2911	Herramientas menores	\$30,078.00	\$0.00	\$30,078.00	\$297.00	\$29,781.00	\$297.00	\$0.00	\$29,781.00	\$297.00	\$297.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$27,975.96	\$7,024.04	\$27,975.96	\$0.00	\$7,024.04	\$27,975.96	\$27,975.96	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$27,975.96	\$7,024.04	\$27,975.96	\$0.00	\$7,024.04	\$27,975.96	\$27,975.96	\$0.00
3000	SERVICIOS GENERALES	\$515,857.00	\$127,695.00	\$643,552.00	\$263,865.49	\$379,686.51	\$263,865.49	\$0.00	\$379,686.51	\$263,865.49	\$263,865.49	\$0.00
3100	SERVICIOS BÁSICOS	\$188,800.00	\$17,520.00	\$206,320.00	\$80,892.57	\$125,427.43	\$80,892.57	\$0.00	\$125,427.43	\$80,892.57	\$80,892.57	\$0.00
3110	Energía eléctrica	\$112,000.00	\$16,000.00	\$128,000.00	\$49,551.00	\$78,449.00	\$49,551.00	\$0.00	\$78,449.00	\$49,551.00	\$49,551.00	\$0.00
3111	Servicio de energía eléctrica	\$112,000.00	\$16,000.00	\$128,000.00	\$49,551.00	\$78,449.00	\$49,551.00	\$0.00	\$78,449.00	\$49,551.00	\$49,551.00	\$0.00
3140	Telefonía tradicional	\$7,600.00	\$1,520.00	\$9,120.00	\$6,068.00	\$3,052.00	\$6,068.00	\$0.00	\$3,052.00	\$6,068.00	\$6,068.00	\$0.00
3141	Servicio telefónico convencional	\$7,600.00	\$1,520.00	\$9,120.00	\$6,068.00	\$3,052.00	\$6,068.00	\$0.00	\$3,052.00	\$6,068.00	\$6,068.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$69,200.00	\$0.00	\$69,200.00	\$25,273.57	\$43,926.43	\$25,273.57	\$0.00	\$43,926.43	\$25,273.57	\$25,273.57	\$0.00
3171	Servicios de acceso de internet	\$69,200.00	\$0.00	\$69,200.00	\$25,273.57	\$43,926.43	\$25,273.57	\$0.00	\$43,926.43	\$25,273.57	\$25,273.57	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$64,856.00	\$4,964.00	\$69,820.00	\$12,778.49	\$57,041.51	\$12,778.49	\$0.00	\$57,041.51	\$12,778.49	\$12,778.49	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$19,856.00	\$4,964.00	\$24,820.00	\$12,778.49	\$12,041.51	\$12,778.49	\$0.00	\$12,041.51	\$12,778.49	\$12,778.49	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$19,856.00	\$4,964.00	\$24,820.00	\$12,778.49	\$12,041.51	\$12,778.49	\$0.00	\$12,041.51	\$12,778.49	\$12,778.49	\$0.00



**Instituto Tecnológico Superior de Venustiano Carranza
Estado de Puebla**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ene./2026
05:11 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3270	Arrendamiento de activos intangibles	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$15,000.00	\$88,811.00	\$103,811.00	\$88,811.00	\$15,000.00	\$88,811.00	\$0.00	\$15,000.00	\$88,811.00	\$88,811.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$88,811.00	\$88,811.00	\$88,811.00	\$0.00	\$88,811.00	\$0.00	\$0.00	\$88,811.00	\$88,811.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$0.00	\$88,811.00	\$88,811.00	\$88,811.00	\$0.00	\$88,811.00	\$0.00	\$0.00	\$88,811.00	\$88,811.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3341	Capacitación institucional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$51,000.00	\$0.00	\$51,000.00	\$4,611.79	\$46,388.21	\$4,611.79	\$0.00	\$46,388.21	\$4,611.79	\$4,611.79	\$0.00
3450	Seguro de bienes patrimoniales	\$51,000.00	\$0.00	\$51,000.00	\$4,611.79	\$46,388.21	\$4,611.79	\$0.00	\$46,388.21	\$4,611.79	\$4,611.79	\$0.00
3451	Seguro de bienes patrimoniales	\$51,000.00	\$0.00	\$51,000.00	\$4,611.79	\$46,388.21	\$4,611.79	\$0.00	\$46,388.21	\$4,611.79	\$4,611.79	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$75,001.00	\$0.00	\$75,001.00	\$17,968.40	\$57,032.60	\$17,968.40	\$0.00	\$57,032.60	\$17,968.40	\$17,968.40	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$36,649.00	\$0.00	\$36,649.00	\$17,968.40	\$18,680.60	\$17,968.40	\$0.00	\$18,680.60	\$17,968.40	\$17,968.40	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$36,649.00	\$0.00	\$36,649.00	\$17,968.40	\$18,680.60	\$17,968.40	\$0.00	\$18,680.60	\$17,968.40	\$17,968.40	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$31,352.00	\$0.00	\$31,352.00	\$0.00	\$31,352.00	\$0.00	\$0.00	\$31,352.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y i	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
3572	Instalación, reparación y mantenimiento de maquinaria y i	\$12,352.00	\$0.00	\$12,352.00	\$0.00	\$12,352.00	\$0.00	\$0.00	\$12,352.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$83,000.00	\$9,000.00	\$92,000.00	\$38,278.24	\$53,721.76	\$38,278.24	\$0.00	\$53,721.76	\$38,278.24	\$38,278.24	\$0.00
3750	Viáticos en el país	\$83,000.00	\$9,000.00	\$92,000.00	\$38,278.24	\$53,721.76	\$38,278.24	\$0.00	\$53,721.76	\$38,278.24	\$38,278.24	\$0.00
3751	Viáticos en el país	\$83,000.00	\$9,000.00	\$92,000.00	\$38,278.24	\$53,721.76	\$38,278.24	\$0.00	\$53,721.76	\$38,278.24	\$38,278.24	\$0.00
3900	OTROS SERVICIOS GENERALES	\$38,200.00	\$7,400.00	\$45,600.00	\$20,525.00	\$25,075.00	\$20,525.00	\$0.00	\$25,075.00	\$20,525.00	\$20,525.00	\$0.00
3920	Impuestos y derechos	\$38,200.00	\$7,400.00	\$45,600.00	\$20,525.00	\$25,075.00	\$20,525.00	\$0.00	\$25,075.00	\$20,525.00	\$20,525.00	\$0.00
3921	Otros impuestos y derechos	\$38,200.00	\$7,400.00	\$45,600.00	\$20,525.00	\$25,075.00	\$20,525.00	\$0.00	\$25,075.00	\$20,525.00	\$20,525.00	\$0.00
SUBSIDIO ESTATAL		\$11,874,834.00	\$843,884.00	\$12,718,718.00	\$12,138,848.04	\$579,869.96	\$4,266,382.81	\$7,872,465.23	\$8,452,335.19	\$3,964,179.32	\$3,964,179.32	\$302,203.49

64 REMANENTES DE CAPTACION 2023

3000	SERVICIOS GENERALES	\$0.00	\$39,838.56	\$39,838.56	\$32,428.56	\$7,410.00	\$32,428.56	\$0.00	\$7,410.00	\$1,190.00	\$1,190.00	\$31,238.56
3900	OTROS SERVICIOS GENERALES	\$0.00	\$39,838.56	\$39,838.56	\$32,428.56	\$7,410.00	\$32,428.56	\$0.00	\$7,410.00	\$1,190.00	\$1,190.00	\$31,238.56
3920	Impuestos y derechos	\$0.00	\$8,600.00	\$8,600.00	\$1,190.00	\$7,410.00	\$1,190.00	\$0.00	\$7,410.00	\$1,190.00	\$1,190.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$8,600.00	\$8,600.00	\$1,190.00	\$7,410.00	\$1,190.00	\$0.00	\$7,410.00	\$1,190.00	\$1,190.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Fecha y hora de Impresión | 14/ene./2026
05:11 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$31,238.56	\$31,238.56	\$31,238.56	\$0.00	\$31,238.56	\$0.00	\$0.00	\$0.00	\$0.00	\$31,238.56
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$31,238.56	\$31,238.56	\$31,238.56	\$0.00	\$31,238.56	\$0.00	\$0.00	\$0.00	\$0.00	\$31,238.56
REMANENTES DE CAPTACION 2023		\$0.00	\$39,838.56	\$39,838.56	\$32,428.56	\$7,410.00	\$32,428.56	\$0.00	\$7,410.00	\$1,190.00	\$1,190.00	\$31,238.56
65 ECONOMIAS DE CAPTACION 2023												
3000	SERVICIOS GENERALES	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
ECONOMIAS DE CAPTACION 2023		\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
70 PRODEP 2023												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$284,342.22	\$284,342.22	\$45,232.00	\$239,110.22	\$45,232.00	\$0.00	\$239,110.22	\$45,232.00	\$45,232.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$284,342.22	\$284,342.22	\$45,232.00	\$239,110.22	\$45,232.00	\$0.00	\$239,110.22	\$45,232.00	\$45,232.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$284,342.22	\$284,342.22	\$45,232.00	\$239,110.22	\$45,232.00	\$0.00	\$239,110.22	\$45,232.00	\$45,232.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$0.00	\$284,342.22	\$284,342.22	\$45,232.00	\$239,110.22	\$45,232.00	\$0.00	\$239,110.22	\$45,232.00	\$45,232.00	\$0.00
PRODEP 2023		\$0.00	\$299,342.22	\$299,342.22	\$45,232.00	\$254,110.22	\$45,232.00	\$0.00	\$254,110.22	\$45,232.00	\$45,232.00	\$0.00
71 PROYECTOS DE INVESTIGACION GEOCIENCIAS FEDERAL 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$46,250.00	\$46,250.00	\$0.00	\$46,250.00	\$0.00	\$0.00	\$46,250.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza

Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Fecha y hora de Impresión | 14/ene./2026
05:11 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2130	Material estadístico y geográfico	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos :	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2361	Productos metálicos y a base de minerales no metálicos :	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$6,250.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$18,750.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Fecha y hora de Impresión | 14/ene./2026
05:11 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PROYECTOS DE INVESTIGACION GEC	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
72 PROYECTOS DE INVESTIGACION ALIMENTARIAS FEDERAL 2024											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
PROYECTOS DE INVESTIGACION ALII	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Total Final	\$31,806,573.00	\$1,442,439.32	\$33,249,012.32	\$30,705,514.21	\$2,543,498.11	\$11,464,038.17	\$19,241,476.04	\$21,784,974.15	\$11,096,536.40	\$11,096,536.40	\$367,501.77



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 14/ene./2026
05:18 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
40 INGRESOS PROPIOS											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$14,584.16	\$14,584.16	\$5,130.82	\$9,453.34	\$5,130.82	\$0.00	\$9,453.34	\$5,130.82	\$5,130.82	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$13,584.16	\$13,584.16	\$4,130.82	\$9,453.34	\$4,130.82	\$0.00	\$9,453.34	\$4,130.82	\$4,130.82	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$13,584.16	\$13,584.16	\$4,130.82	\$9,453.34	\$4,130.82	\$0.00	\$9,453.34	\$4,130.82	\$4,130.82	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$13,584.16	\$13,584.16	\$4,130.82	\$9,453.34	\$4,130.82	\$0.00	\$9,453.34	\$4,130.82	\$4,130.82	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$34,790.38	\$34,790.38	\$25,240.01	\$9,550.37	\$25,240.01	\$0.00	\$9,550.37	\$25,240.01	\$25,240.01	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3362 Servicios de apoyo administrativo	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$26,519.39	\$26,519.39	\$19,902.01	\$6,617.38	\$19,902.01	\$0.00	\$6,617.38	\$19,902.01	\$19,902.01	\$0.00
3720 Pasajes terrestres	\$0.00	\$6,517.00	\$6,517.00	\$2,604.00	\$3,913.00	\$2,604.00	\$0.00	\$3,913.00	\$2,604.00	\$2,604.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$6,517.00	\$6,517.00	\$2,604.00	\$3,913.00	\$2,604.00	\$0.00	\$3,913.00	\$2,604.00	\$2,604.00	\$0.00
3750 Viáticos en el país	\$0.00	\$20,002.39	\$20,002.39	\$17,298.01	\$2,704.38	\$17,298.01	\$0.00	\$2,704.38	\$17,298.01	\$17,298.01	\$0.00
3751 Viáticos en el país	\$0.00	\$20,002.39	\$20,002.39	\$17,298.01	\$2,704.38	\$17,298.01	\$0.00	\$2,704.38	\$17,298.01	\$17,298.01	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$5,270.99	\$5,270.99	\$2,338.00	\$2,932.99	\$2,338.00	\$0.00	\$2,932.99	\$2,338.00	\$2,338.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$5,270.99	\$5,270.99	\$2,338.00	\$2,932.99	\$2,338.00	\$0.00	\$2,932.99	\$2,338.00	\$2,338.00	\$0.00
3921 Otros impuestos y derechos	\$0.00	\$5,270.99	\$5,270.99	\$2,338.00	\$2,932.99	\$2,338.00	\$0.00	\$2,932.99	\$2,338.00	\$2,338.00	\$0.00
INGRESOS PROPIOS	\$0.00	\$49,374.54	\$49,374.54	\$30,370.83	\$19,003.71	\$30,370.83	\$0.00	\$19,003.71	\$30,370.83	\$30,370.83	\$0.00
50 SUBSIDIO FEDERAL											
1000 SERVICIOS PERSONALES	\$14,611,154.00	\$0.00	\$14,611,154.00	\$14,610,542.68	\$611.32	\$6,698,202.30	\$7,912,340.38	\$7,912,951.70	\$6,698,202.30	\$6,698,202.30	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$8,560,294.89	\$0.00	\$8,560,294.89	\$8,559,683.57	\$611.32	\$4,509,598.66	\$4,050,084.91	\$4,050,696.23	\$4,509,598.66	\$4,509,598.66	\$0.00
1130 Sueldos base al personal permanente	\$8,560,294.89	\$0.00	\$8,560,294.89	\$8,559,683.57	\$611.32	\$4,509,598.66	\$4,050,084.91	\$4,050,696.23	\$4,509,598.66	\$4,509,598.66	\$0.00
1132 Sueldo Base al Personal de Confianza	\$8,560,294.89	\$0.00	\$8,560,294.89	\$8,559,683.57	\$611.32	\$4,509,598.66	\$4,050,084.91	\$4,050,696.23	\$4,509,598.66	\$4,509,598.66	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,878,312.66	\$0.00	\$2,878,312.66	\$2,878,312.66	\$0.00	\$572,538.98	\$2,305,773.68	\$2,305,773.68	\$572,538.98	\$572,538.98	\$0.00
1310 Primas por años de servicios efectivos prestados	\$1,334,696.00	\$0.00	\$1,334,696.00	\$1,334,696.00	\$0.00	\$248,975.34	\$1,085,720.66	\$1,085,720.66	\$248,975.34	\$248,975.34	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$1,334,696.00	\$0.00	\$1,334,696.00	\$1,334,696.00	\$0.00	\$248,975.34	\$1,085,720.66	\$1,085,720.66	\$248,975.34	\$248,975.34	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 14/ene./2026
05:18 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,404,956.06	\$0.00	\$1,404,956.06	\$1,404,956.06	\$0.00	\$251,028.15	\$1,153,927.91	\$1,153,927.91	\$251,028.15	\$251,028.15	\$0.00
1321	Primas de vacaciones y Dominical	\$526,858.52	\$0.00	\$526,858.52	\$526,858.52	\$0.00	\$233,133.86	\$293,724.66	\$293,724.66	\$233,133.86	\$233,133.86	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$878,097.54	\$0.00	\$878,097.54	\$878,097.54	\$0.00	\$17,894.29	\$860,203.25	\$860,203.25	\$17,894.29	\$17,894.29	\$0.00
1340	Compensaciones	\$138,660.60	\$0.00	\$138,660.60	\$138,660.60	\$0.00	\$72,535.49	\$66,125.11	\$66,125.11	\$72,535.49	\$72,535.49	\$0.00
1343	Compensación por adquisición de material didáctico	\$138,660.60	\$0.00	\$138,660.60	\$138,660.60	\$0.00	\$72,535.49	\$66,125.11	\$66,125.11	\$72,535.49	\$72,535.49	\$0.00
1400	SEGURIDAD SOCIAL	\$1,824,308.05	\$0.00	\$1,824,308.05	\$1,824,308.05	\$0.00	\$1,216,157.17	\$608,150.88	\$608,150.88	\$1,216,157.17	\$1,216,157.17	\$0.00
1410	Aportaciones de seguridad social	\$1,824,308.05	\$0.00	\$1,824,308.05	\$1,824,308.05	\$0.00	\$1,216,157.17	\$608,150.88	\$608,150.88	\$1,216,157.17	\$1,216,157.17	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$1,824,308.05	\$0.00	\$1,824,308.05	\$1,824,308.05	\$0.00	\$1,216,157.17	\$608,150.88	\$608,150.88	\$1,216,157.17	\$1,216,157.17	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$800,366.40	\$0.00	\$800,366.40	\$800,366.40	\$0.00	\$399,907.49	\$400,458.91	\$400,458.91	\$399,907.49	\$399,907.49	\$0.00
1540	Prestaciones contractuales	\$725,366.40	\$0.00	\$725,366.40	\$725,366.40	\$0.00	\$397,013.99	\$328,352.41	\$328,352.41	\$397,013.99	\$397,013.99	\$0.00
1543	Prestaciones establecidas por condiciones generales de t	\$725,366.40	\$0.00	\$725,366.40	\$725,366.40	\$0.00	\$397,013.99	\$328,352.41	\$328,352.41	\$397,013.99	\$397,013.99	\$0.00
1590	Otras prestaciones sociales y económicas	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$2,893.50	\$72,106.50	\$72,106.50	\$2,893.50	\$2,893.50	\$0.00
1591	Otras prestaciones sociales	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$2,893.50	\$72,106.50	\$72,106.50	\$2,893.50	\$2,893.50	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$547,872.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$547,872.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$0.00
1712	Estímulos al personal operativo	\$547,872.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$547,872.00	\$547,872.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$338,840.00	-\$5,000.00	\$333,840.00	\$157,924.18	\$175,915.82	\$157,408.98	\$515.20	\$176,431.02	\$157,283.98	\$157,283.98	\$125.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$114,500.00	-\$5,000.00	\$109,500.00	\$66,699.18	\$42,800.82	\$66,699.18	\$0.00	\$42,800.82	\$66,699.18	\$66,699.18	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$32,000.00	\$0.00	\$32,000.00	\$18,054.67	\$13,945.33	\$18,054.67	\$0.00	\$13,945.33	\$18,054.67	\$18,054.67	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$32,000.00	\$0.00	\$32,000.00	\$18,054.67	\$13,945.33	\$18,054.67	\$0.00	\$13,945.33	\$18,054.67	\$18,054.67	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$0.00	\$12,000.00	\$11,954.51	\$45.49	\$11,954.51	\$0.00	\$45.49	\$11,954.51	\$11,954.51	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$0.00	\$12,000.00	\$11,954.51	\$45.49	\$11,954.51	\$0.00	\$45.49	\$11,954.51	\$11,954.51	\$0.00
2150	Material impreso e información digital	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$38,000.00	\$0.00	\$38,000.00	\$36,690.00	\$1,310.00	\$36,690.00	\$0.00	\$1,310.00	\$36,690.00	\$36,690.00	\$0.00
2161	Material de limpieza	\$38,000.00	\$0.00	\$38,000.00	\$36,690.00	\$1,310.00	\$36,690.00	\$0.00	\$1,310.00	\$36,690.00	\$36,690.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$1,687.51	\$8,312.49	\$1,687.51	\$0.00	\$8,312.49	\$1,687.51	\$1,687.51	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$1,687.51	\$8,312.49	\$1,687.51	\$0.00	\$8,312.49	\$1,687.51	\$1,687.51	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$10,000.00	\$0.00	\$10,000.00	\$1,687.51	\$8,312.49	\$1,687.51	\$0.00	\$8,312.49	\$1,687.51	\$1,687.51	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 14/ene./2026
05:18 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$39,000.00	\$0.00	\$39,000.00	\$2,276.17	\$36,723.83	\$1,760.97	\$515.20	\$37,239.03	\$1,635.97	\$1,635.97	\$125.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$408.00	\$592.00	\$408.00	\$0.00	\$592.00	\$408.00	\$408.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$408.00	\$592.00	\$408.00	\$0.00	\$592.00	\$408.00	\$408.00	\$0.00
2460	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$1,868.17	\$13,131.83	\$1,352.97	\$515.20	\$13,647.03	\$1,227.97	\$1,227.97	\$125.00
2491	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$1,868.17	\$13,131.83	\$1,352.97	\$515.20	\$13,647.03	\$1,227.97	\$1,227.97	\$125.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$31,500.00	\$0.00	\$31,500.00	\$10,238.00	\$21,262.00	\$10,238.00	\$0.00	\$21,262.00	\$10,238.00	\$10,238.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$12,000.00	\$0.00	\$12,000.00	\$10,238.00	\$1,762.00	\$10,238.00	\$0.00	\$1,762.00	\$10,238.00	\$10,238.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$12,000.00	\$0.00	\$12,000.00	\$10,238.00	\$1,762.00	\$10,238.00	\$0.00	\$1,762.00	\$10,238.00	\$10,238.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,500.00	\$0.00	\$42,500.00	\$37,101.63	\$5,398.37	\$37,101.63	\$0.00	\$5,398.37	\$37,101.63	\$37,101.63	\$0.00
2610	Combustibles, lubricantes y aditivos	\$42,500.00	\$0.00	\$42,500.00	\$37,101.63	\$5,398.37	\$37,101.63	\$0.00	\$5,398.37	\$37,101.63	\$37,101.63	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$42,500.00	\$0.00	\$42,500.00	\$37,101.63	\$5,398.37	\$37,101.63	\$0.00	\$5,398.37	\$37,101.63	\$37,101.63	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ene./2026
05:18 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2730	Artículos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$85,340.00	\$0.00	\$85,340.00	\$39,921.69	\$45,418.31	\$39,921.69	\$0.00	\$45,418.31	\$39,921.69	\$39,921.69	\$0.00
2910	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$3,546.76	\$11,453.24	\$3,546.76	\$0.00	\$11,453.24	\$3,546.76	\$3,546.76	\$0.00
2911	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$3,546.76	\$11,453.24	\$3,546.76	\$0.00	\$11,453.24	\$3,546.76	\$3,546.76	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$19,000.00	\$0.00	\$19,000.00	\$18,068.99	\$931.01	\$18,068.99	\$0.00	\$931.01	\$18,068.99	\$18,068.99	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$19,000.00	\$0.00	\$19,000.00	\$18,068.99	\$931.01	\$18,068.99	\$0.00	\$931.01	\$18,068.99	\$18,068.99	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$20,000.00	\$0.00	\$20,000.00	\$18,305.94	\$1,694.06	\$18,305.94	\$0.00	\$1,694.06	\$18,305.94	\$18,305.94	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$20,000.00	\$0.00	\$20,000.00	\$18,305.94	\$1,694.06	\$18,305.94	\$0.00	\$1,694.06	\$18,305.94	\$18,305.94	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$12,340.00	\$0.00	\$12,340.00	\$0.00	\$12,340.00	\$0.00	\$0.00	\$12,340.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores de otros bienes mueb	\$12,340.00	\$0.00	\$12,340.00	\$0.00	\$12,340.00	\$0.00	\$0.00	\$12,340.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$811,854.00	\$5,000.00	\$816,854.00	\$532,798.07	\$284,055.93	\$484,798.07	\$48,000.00	\$332,055.93	\$484,426.87	\$484,426.87	\$371.20
3100	SERVICIOS BÁSICOS	\$204,530.00	\$356.87	\$204,886.87	\$111,927.70	\$92,959.17	\$111,927.70	\$0.00	\$92,959.17	\$111,927.70	\$111,927.70	\$0.00
3110	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3111	Servicio de energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$60,000.00	\$0.00	\$60,000.00	\$44,172.80	\$15,827.20	\$44,172.80	\$0.00	\$15,827.20	\$44,172.80	\$44,172.80	\$0.00
3131	Servicio de agua	\$60,000.00	\$0.00	\$60,000.00	\$44,172.80	\$15,827.20	\$44,172.80	\$0.00	\$15,827.20	\$44,172.80	\$44,172.80	\$0.00
3140	Telefonía tradicional	\$9,120.00	\$0.00	\$9,120.00	\$7,087.04	\$2,032.96	\$7,087.04	\$0.00	\$2,032.96	\$7,087.04	\$7,087.04	\$0.00
3141	Servicio telefónico convencional	\$9,120.00	\$0.00	\$9,120.00	\$7,087.04	\$2,032.96	\$7,087.04	\$0.00	\$2,032.96	\$7,087.04	\$7,087.04	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$86,610.00	\$356.87	\$86,966.87	\$59,323.19	\$27,643.68	\$59,323.19	\$0.00	\$27,643.68	\$59,323.19	\$59,323.19	\$0.00
3171	Servicios de acceso de internet	\$82,110.00	\$0.00	\$82,110.00	\$54,466.32	\$27,643.68	\$54,466.32	\$0.00	\$27,643.68	\$54,466.32	\$54,466.32	\$0.00
3172	Servicios de redes y procesamiento de información	\$4,500.00	\$356.87	\$4,856.87	\$4,856.87	\$0.00	\$4,856.87	\$0.00	\$0.00	\$4,856.87	\$4,856.87	\$0.00
3180	Servicios postales y telegráficos	\$4,800.00	\$0.00	\$4,800.00	\$1,344.67	\$3,455.33	\$1,344.67	\$0.00	\$3,455.33	\$1,344.67	\$1,344.67	\$0.00
3181	Servicio postal	\$4,800.00	\$0.00	\$4,800.00	\$1,344.67	\$3,455.33	\$1,344.67	\$0.00	\$3,455.33	\$1,344.67	\$1,344.67	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$52,284.00	\$0.00	\$52,284.00	\$33,621.35	\$18,662.65	\$33,621.35	\$0.00	\$18,662.65	\$33,621.35	\$33,621.35	\$0.00



Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 14/ene./2026
05:18 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3230	Arrendamiento de mobiliario y equipo de administración, e	\$29,784.00	\$0.00	\$29,784.00	\$20,681.35	\$9,102.65	\$20,681.35	\$0.00	\$9,102.65	\$20,681.35	\$20,681.35	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$29,784.00	\$0.00	\$29,784.00	\$20,681.35	\$9,102.65	\$20,681.35	\$0.00	\$9,102.65	\$20,681.35	\$20,681.35	\$0.00
3270	Arrendamiento de activos intangibles	\$12,500.00	\$0.00	\$12,500.00	\$4,300.00	\$8,200.00	\$4,300.00	\$0.00	\$8,200.00	\$4,300.00	\$4,300.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$12,500.00	\$0.00	\$12,500.00	\$4,300.00	\$8,200.00	\$4,300.00	\$0.00	\$8,200.00	\$4,300.00	\$4,300.00	\$0.00
3290	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$8,640.00	\$1,360.00	\$8,640.00	\$0.00	\$1,360.00	\$8,640.00	\$8,640.00	\$0.00
3291	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$8,640.00	\$1,360.00	\$8,640.00	\$0.00	\$1,360.00	\$8,640.00	\$8,640.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$185,189.00	\$14,112.56	\$199,301.56	\$186,429.70	\$12,871.86	\$138,429.70	\$48,000.00	\$60,871.86	\$138,429.70	\$138,429.70	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$126,000.00	\$0.00	\$126,000.00	\$126,000.00	\$0.00	\$78,000.00	\$48,000.00	\$48,000.00	\$78,000.00	\$78,000.00	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$66,000.00	\$60,000.00	\$126,000.00	\$126,000.00	\$0.00	\$78,000.00	\$48,000.00	\$48,000.00	\$78,000.00	\$78,000.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$3,189.00	\$0.00	\$3,189.00	\$3,056.86	\$132.14	\$3,056.86	\$0.00	\$132.14	\$3,056.86	\$3,056.86	\$0.00
3333	Servicios relacionados con certificación de procesos	\$3,189.00	\$0.00	\$3,189.00	\$3,056.86	\$132.14	\$3,056.86	\$0.00	\$132.14	\$3,056.86	\$3,056.86	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$8,000.00	\$14,112.56	\$22,112.56	\$17,586.84	\$4,525.72	\$17,586.84	\$0.00	\$4,525.72	\$17,586.84	\$17,586.84	\$0.00
3362	Servicios de apoyo administrativo	\$2,000.00	\$0.00	\$2,000.00	\$40.00	\$1,960.00	\$40.00	\$0.00	\$1,960.00	\$40.00	\$40.00	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$6,000.00	\$0.00	\$6,000.00	\$3,434.28	\$2,565.72	\$3,434.28	\$0.00	\$2,565.72	\$3,434.28	\$3,434.28	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$0.00	\$14,112.56	\$14,112.56	\$14,112.56	\$0.00	\$14,112.56	\$0.00	\$0.00	\$14,112.56	\$14,112.56	\$0.00
3380	Servicios de vigilancia	\$48,000.00	\$0.00	\$48,000.00	\$39,786.00	\$8,214.00	\$39,786.00	\$0.00	\$8,214.00	\$39,786.00	\$39,786.00	\$0.00
3381	Servicios de vigilancia	\$48,000.00	\$0.00	\$48,000.00	\$39,786.00	\$8,214.00	\$39,786.00	\$0.00	\$8,214.00	\$39,786.00	\$39,786.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$54,000.00	\$0.00	\$54,000.00	\$25,150.28	\$28,849.72	\$25,150.28	\$0.00	\$28,849.72	\$25,150.28	\$25,150.28	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$25,150.28	\$24,849.72	\$25,150.28	\$0.00	\$24,849.72	\$25,150.28	\$25,150.28	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$25,150.28	\$24,849.72	\$25,150.28	\$0.00	\$24,849.72	\$25,150.28	\$25,150.28	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$89,351.00	-\$9,469.43	\$79,881.57	\$37,897.49	\$41,984.08	\$37,897.49	\$0.00	\$41,984.08	\$37,526.29	\$37,526.29	\$371.20
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	-\$5,000.00	\$10,000.00	\$1,915.95	\$8,084.05	\$1,915.95	\$0.00	\$8,084.05	\$1,915.95	\$1,915.95	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$15,000.00	-\$5,000.00	\$10,000.00	\$1,915.95	\$8,084.05	\$1,915.95	\$0.00	\$8,084.05	\$1,915.95	\$1,915.95	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de e	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$23,351.00	\$0.00	\$23,351.00	\$21,824.53	\$1,526.47	\$21,824.53	\$0.00	\$1,526.47	\$21,453.33	\$21,453.33	\$371.20



Instituto Tecnológico Superior de Venustiano Carranza
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ene./2026
05:18 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$23,351.00	\$0.00	\$23,351.00	\$21,824.53	\$1,526.47	\$21,824.53	\$0.00	\$1,526.47	\$21,453.33	\$21,453.33	\$371.20
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$39,000.00	-\$4,469.43	\$34,530.57	\$14,157.01	\$20,373.56	\$14,157.01	\$0.00	\$20,373.56	\$14,157.01	\$14,157.01	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$19,000.00	-\$4,469.43	\$14,530.57	\$8,053.00	\$6,477.57	\$8,053.00	\$0.00	\$6,477.57	\$8,053.00	\$8,053.00	\$0.00
3572	Instalación, reparación y mantenimiento de maquinaria y	\$20,000.00	\$0.00	\$20,000.00	\$6,104.01	\$13,895.99	\$6,104.01	\$0.00	\$13,895.99	\$6,104.01	\$6,104.01	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$86,500.00	\$0.00	\$86,500.00	\$46,163.52	\$40,336.48	\$46,163.52	\$0.00	\$40,336.48	\$46,163.52	\$46,163.52	\$0.00
3710	Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$2,345.00	\$7,655.00	\$2,345.00	\$0.00	\$7,655.00	\$2,345.00	\$2,345.00	\$0.00
3711	Pasajes Aéreos Nacionales	\$10,000.00	\$0.00	\$10,000.00	\$2,345.00	\$7,655.00	\$2,345.00	\$0.00	\$7,655.00	\$2,345.00	\$2,345.00	\$0.00
3720	Pasajes terrestres	\$13,000.00	\$0.00	\$13,000.00	\$4,345.62	\$8,654.38	\$4,345.62	\$0.00	\$8,654.38	\$4,345.62	\$4,345.62	\$0.00
3721	Pasajes terrestres Nacionales	\$13,000.00	\$0.00	\$13,000.00	\$4,345.62	\$8,654.38	\$4,345.62	\$0.00	\$8,654.38	\$4,345.62	\$4,345.62	\$0.00
3750	Viáticos en el país	\$61,250.00	\$0.00	\$61,250.00	\$37,741.90	\$23,508.10	\$37,741.90	\$0.00	\$23,508.10	\$37,741.90	\$37,741.90	\$0.00
3751	Viáticos en el país	\$61,250.00	\$0.00	\$61,250.00	\$37,741.90	\$23,508.10	\$37,741.90	\$0.00	\$23,508.10	\$37,741.90	\$37,741.90	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,250.00	\$0.00	\$2,250.00	\$1,731.00	\$519.00	\$1,731.00	\$0.00	\$519.00	\$1,731.00	\$1,731.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,250.00	\$0.00	\$2,250.00	\$1,731.00	\$519.00	\$1,731.00	\$0.00	\$519.00	\$1,731.00	\$1,731.00	\$0.00
3800	SERVICIOS OFICIALES	\$57,000.00	\$0.00	\$57,000.00	\$30,851.22	\$26,148.78	\$30,851.22	\$0.00	\$26,148.78	\$30,851.22	\$30,851.22	\$0.00
3820	Gastos de orden social y cultural	\$37,000.00	\$0.00	\$37,000.00	\$22,863.22	\$14,136.78	\$22,863.22	\$0.00	\$14,136.78	\$22,863.22	\$22,863.22	\$0.00
3821	Gastos de orden social	\$25,000.00	\$0.00	\$25,000.00	\$18,141.22	\$6,858.78	\$18,141.22	\$0.00	\$6,858.78	\$18,141.22	\$18,141.22	\$0.00
3822	Gastos de orden cultural	\$12,000.00	\$0.00	\$12,000.00	\$4,722.00	\$7,278.00	\$4,722.00	\$0.00	\$7,278.00	\$4,722.00	\$4,722.00	\$0.00
3830	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$7,988.00	\$12,012.00	\$7,988.00	\$0.00	\$12,012.00	\$7,988.00	\$7,988.00	\$0.00
3831	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$7,988.00	\$12,012.00	\$7,988.00	\$0.00	\$12,012.00	\$7,988.00	\$7,988.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$83,000.00	\$0.00	\$83,000.00	\$60,756.81	\$22,243.19	\$60,756.81	\$0.00	\$22,243.19	\$60,756.81	\$60,756.81	\$0.00
3920	Impuestos y derechos	\$48,000.00	\$0.00	\$48,000.00	\$38,777.00	\$9,223.00	\$38,777.00	\$0.00	\$9,223.00	\$38,777.00	\$38,777.00	\$0.00
3921	Otros impuestos y derechos	\$48,000.00	\$0.00	\$48,000.00	\$38,777.00	\$9,223.00	\$38,777.00	\$0.00	\$9,223.00	\$38,777.00	\$38,777.00	\$0.00
3990	Otros servicios generales	\$35,000.00	\$0.00	\$35,000.00	\$21,979.81	\$13,020.19	\$21,979.81	\$0.00	\$13,020.19	\$21,979.81	\$21,979.81	\$0.00
3993	Otros servicios generales	\$35,000.00	\$0.00	\$35,000.00	\$21,979.81	\$13,020.19	\$21,979.81	\$0.00	\$13,020.19	\$21,979.81	\$21,979.81	\$0.00
SUBSIDIO FEDERAL		\$15,761,848.00	\$0.00	\$15,761,848.00	\$15,301,264.93	\$460,583.07	\$7,340,409.35	\$7,960,855.58	\$8,421,438.65	\$7,339,913.15	\$7,339,913.15	\$496.20
61	ADELANTO DE MINISTRACION ESTATAL (EJERCICIO FISCAL 2024)											
1000	SERVICIOS PERSONALES	\$2,736,420.00	\$95,495.00	\$2,831,915.00	\$2,831,915.00	\$0.00	\$2,681,540.08	\$150,374.92	\$150,374.92	\$2,681,540.08	\$2,681,540.08	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,969,377.00	\$74,894.82	\$2,044,271.82	\$2,044,271.82	\$0.00	\$2,044,271.82	\$0.00	\$0.00	\$2,044,271.82	\$2,044,271.82	\$0.00
1130	Sueldos base al personal permanente	\$1,969,377.00	\$74,894.82	\$2,044,271.82	\$2,044,271.82	\$0.00	\$2,044,271.82	\$0.00	\$0.00	\$2,044,271.82	\$2,044,271.82	\$0.00
1132	Sueldo Base al Personal de Confianza	\$1,969,377.00	\$74,894.82	\$2,044,271.82	\$2,044,271.82	\$0.00	\$2,044,271.82	\$0.00	\$0.00	\$2,044,271.82	\$2,044,271.82	\$0.00



Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ene./2026
05:18 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$43,377.00	\$122,155.36	\$165,532.36	\$165,532.36	\$0.00	\$165,532.36	\$0.00	\$0.00	\$165,532.36	\$165,532.36	\$0.00
1310	Primas por años de servicios efectivos prestados	\$11,565.00	\$132,759.36	\$144,324.36	\$144,324.36	\$0.00	\$144,324.36	\$0.00	\$0.00	\$144,324.36	\$144,324.36	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestad	\$0.00	\$144,324.36	\$144,324.36	\$144,324.36	\$0.00	\$144,324.36	\$0.00	\$0.00	\$144,324.36	\$144,324.36	\$0.00
1312	Prima de antigüedad	\$11,565.00	-\$11,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$31,812.00	-\$10,604.00	\$21,208.00	\$21,208.00	\$0.00	\$21,208.00	\$0.00	\$0.00	\$21,208.00	\$21,208.00	\$0.00
1343	Compensación por adquisición de material didáctico	\$31,812.00	-\$10,604.00	\$21,208.00	\$21,208.00	\$0.00	\$21,208.00	\$0.00	\$0.00	\$21,208.00	\$21,208.00	\$0.00
1400	SEGURIDAD SOCIAL	\$551,424.00	-\$233,808.00	\$317,616.00	\$317,616.00	\$0.00	\$317,616.00	\$0.00	\$0.00	\$317,616.00	\$317,616.00	\$0.00
1410	Aportaciones de seguridad social	\$512,037.00	-\$194,421.00	\$317,616.00	\$317,616.00	\$0.00	\$317,616.00	\$0.00	\$0.00	\$317,616.00	\$317,616.00	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$512,037.00	-\$194,421.00	\$317,616.00	\$317,616.00	\$0.00	\$317,616.00	\$0.00	\$0.00	\$317,616.00	\$317,616.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$39,387.00	-\$39,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema de ahorro para el retiro	\$39,387.00	-\$39,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$172,242.00	\$53,985.40	\$226,227.40	\$226,227.40	\$0.00	\$154,119.90	\$72,107.50	\$72,107.50	\$154,119.90	\$154,119.90	\$0.00
1540	Prestaciones contractuales	\$172,242.00	-\$21,014.60	\$151,227.40	\$151,227.40	\$0.00	\$151,227.40	\$0.00	\$0.00	\$151,227.40	\$151,227.40	\$0.00
1543	Prestaciones establecidas por condiciones generales de t	\$172,242.00	-\$21,014.60	\$151,227.40	\$151,227.40	\$0.00	\$151,227.40	\$0.00	\$0.00	\$151,227.40	\$151,227.40	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$2,892.50	\$72,107.50	\$72,107.50	\$2,892.50	\$2,892.50	\$0.00
1591	Otras prestaciones sociales	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$2,892.50	\$72,107.50	\$72,107.50	\$2,892.50	\$2,892.50	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$78,267.42	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$78,267.42	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$0.00
1712	Estímulos al personal operativo	\$0.00	\$78,267.42	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$78,267.42	\$78,267.42	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$139,662.00	-\$31,611.00	\$108,051.00	\$93,024.71	\$15,026.29	\$93,024.71	\$0.00	\$15,026.29	\$93,024.71	\$93,024.71	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$51,000.00	\$6,189.00	\$57,189.00	\$52,778.12	\$4,410.88	\$52,778.12	\$0.00	\$4,410.88	\$52,778.12	\$52,778.12	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$51,000.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$51,000.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$6,189.00	\$6,189.00	\$1,778.12	\$4,410.88	\$1,778.12	\$0.00	\$4,410.88	\$1,778.12	\$1,778.12	\$0.00
2151	Material impreso e información digital	\$0.00	\$6,189.00	\$6,189.00	\$1,778.12	\$4,410.88	\$1,778.12	\$0.00	\$4,410.88	\$1,778.12	\$1,778.12	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,346.00	\$0.00	\$2,346.00	\$1,244.62	\$1,101.38	\$1,244.62	\$0.00	\$1,101.38	\$1,244.62	\$1,244.62	\$0.00
2210	Productos alimenticios para personas	\$2,346.00	\$0.00	\$2,346.00	\$1,244.62	\$1,101.38	\$1,244.62	\$0.00	\$1,101.38	\$1,244.62	\$1,244.62	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$2,346.00	\$0.00	\$2,346.00	\$1,244.62	\$1,101.38	\$1,244.62	\$0.00	\$1,101.38	\$1,244.62	\$1,244.62	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$30,000.00	-\$20,000.00	\$10,000.00	\$2,638.00	\$7,362.00	\$2,638.00	\$0.00	\$7,362.00	\$2,638.00	\$2,638.00	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 14/ene./2026
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$2,638.00	\$7,362.00	\$2,638.00	\$0.00	\$7,362.00	\$2,638.00	\$2,638.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$2,638.00	\$7,362.00	\$2,638.00	\$0.00	\$7,362.00	\$2,638.00	\$2,638.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$7,916.00	\$0.00	\$7,916.00	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$7,916.00	\$7,916.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$7,916.00	\$0.00	\$7,916.00	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$7,916.00	\$7,916.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$7,916.00	\$0.00	\$7,916.00	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$7,916.00	\$7,916.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$48,400.00	-\$19,800.00	\$28,600.00	\$28,447.97	\$152.03	\$28,447.97	\$0.00	\$152.03	\$28,447.97	\$28,447.97	\$0.00
2610	Combustibles, lubricantes y aditivos	\$48,400.00	-\$19,800.00	\$28,600.00	\$28,447.97	\$152.03	\$28,447.97	\$0.00	\$152.03	\$28,447.97	\$28,447.97	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$48,400.00	-\$19,800.00	\$28,600.00	\$28,447.97	\$152.03	\$28,447.97	\$0.00	\$152.03	\$28,447.97	\$28,447.97	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$167,048.00	-\$63,884.00	\$103,164.00	\$101,163.40	\$2,000.60	\$101,163.40	\$0.00	\$2,000.60	\$101,163.40	\$101,163.40	\$0.00
3100	SERVICIOS BÁSICOS	\$63,320.00	-\$17,520.00	\$45,800.00	\$45,800.00	\$0.00	\$45,800.00	\$0.00	\$0.00	\$45,800.00	\$45,800.00	\$0.00
3110	Energía eléctrica	\$48,000.00	-\$16,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
3111	Servicio de energía eléctrica	\$48,000.00	-\$16,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
3140	Telefonía tradicional	\$1,520.00	-\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Servicio telefónico convencional	\$1,520.00	-\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$13,800.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00
3171	Servicios de acceso de internet	\$13,800.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$9,928.00	-\$4,964.00	\$4,964.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$4,964.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$9,928.00	-\$4,964.00	\$4,964.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$4,964.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$9,928.00	-\$4,964.00	\$4,964.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$4,964.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$49,000.00	-\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$49,000.00	-\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$49,000.00	-\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3450	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3451	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$18,000.00	\$13,000.00	\$31,000.00	\$30,749.40	\$250.60	\$30,749.40	\$0.00	\$250.60	\$30,749.40	\$30,749.40	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,000.00	\$3,000.00	\$2,977.00	\$23.00	\$2,977.00	\$0.00	\$23.00	\$2,977.00	\$2,977.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$3,000.00	\$3,000.00	\$2,977.00	\$23.00	\$2,977.00	\$0.00	\$23.00	\$2,977.00	\$2,977.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 14/ene./2026
05:18 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3750	Viáticos en el país	\$18,000.00	\$9,750.00	\$27,750.00	\$27,522.40	\$227.60	\$27,522.40	\$0.00	\$227.60	\$27,522.40	\$27,522.40	\$0.00
3751	Viáticos en el país	\$18,000.00	\$9,750.00	\$27,750.00	\$27,522.40	\$227.60	\$27,522.40	\$0.00	\$227.60	\$27,522.40	\$27,522.40	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,000.00	\$2,000.00	\$1,250.00	\$750.00	\$1,250.00	\$0.00	\$750.00	\$1,250.00	\$1,250.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,000.00	\$2,000.00	\$1,250.00	\$750.00	\$1,250.00	\$0.00	\$750.00	\$1,250.00	\$1,250.00	\$0.00
3822	Gastos de orden cultural	\$0.00	\$2,000.00	\$2,000.00	\$1,250.00	\$750.00	\$1,250.00	\$0.00	\$750.00	\$1,250.00	\$1,250.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$16,800.00	-\$7,400.00	\$9,400.00	\$8,400.00	\$1,000.00	\$8,400.00	\$0.00	\$1,000.00	\$8,400.00	\$8,400.00	\$0.00
3920	Impuestos y derechos	\$16,800.00	-\$7,400.00	\$9,400.00	\$8,400.00	\$1,000.00	\$8,400.00	\$0.00	\$1,000.00	\$8,400.00	\$8,400.00	\$0.00
3921	Otros impuestos y derechos	\$16,800.00	-\$7,400.00	\$9,400.00	\$8,400.00	\$1,000.00	\$8,400.00	\$0.00	\$1,000.00	\$8,400.00	\$8,400.00	\$0.00
ADELANTO DE MINISTRACION ESTAT		\$3,043,130.00	\$0.00	\$3,043,130.00	\$3,026,103.11	\$17,026.89	\$2,875,728.19	\$150,374.92	\$167,401.81	\$2,875,728.19	\$2,875,728.19	\$0.00
62	CAPTACION DE DERECHOS OPD'S											
3000	SERVICIOS GENERALES	\$1,126,761.00	\$0.00	\$1,126,761.00	\$801,723.26	\$325,037.74	\$783,723.26	\$18,000.00	\$343,037.74	\$744,053.26	\$744,053.26	\$39,670.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$442,580.00	\$135,855.31	\$578,435.31	\$408,424.82	\$170,010.49	\$390,424.82	\$18,000.00	\$188,010.49	\$390,424.82	\$390,424.82	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$203,246.16	\$135,855.31	\$339,101.47	\$256,173.82	\$82,927.65	\$238,173.82	\$18,000.00	\$100,927.65	\$238,173.82	\$238,173.82	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$125,246.16	\$135,855.31	\$261,101.47	\$178,173.82	\$82,927.65	\$178,173.82	\$0.00	\$82,927.65	\$178,173.82	\$178,173.82	\$0.00
3312	Otros Servicios para la operación de programas	\$78,000.00	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$60,000.00	\$18,000.00	\$18,000.00	\$60,000.00	\$60,000.00	\$0.00
3340	Servicios de capacitación	\$47,333.84	\$0.00	\$47,333.84	\$13,000.00	\$34,333.84	\$13,000.00	\$0.00	\$34,333.84	\$13,000.00	\$13,000.00	\$0.00
3341	Capacitación institucional	\$47,333.84	\$0.00	\$47,333.84	\$13,000.00	\$34,333.84	\$13,000.00	\$0.00	\$34,333.84	\$13,000.00	\$13,000.00	\$0.00
3380	Servicios de vigilancia	\$192,000.00	\$0.00	\$192,000.00	\$139,251.00	\$52,749.00	\$139,251.00	\$0.00	\$52,749.00	\$139,251.00	\$139,251.00	\$0.00
3381	Servicios de vigilancia	\$192,000.00	\$0.00	\$192,000.00	\$139,251.00	\$52,749.00	\$139,251.00	\$0.00	\$52,749.00	\$139,251.00	\$139,251.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$684,181.00	-\$135,855.31	\$548,325.69	\$393,298.44	\$155,027.25	\$393,298.44	\$0.00	\$155,027.25	\$353,628.44	\$353,628.44	\$39,670.00
3920	Impuestos y derechos	\$42,676.00	\$21,550.00	\$64,226.00	\$58,710.00	\$5,516.00	\$58,710.00	\$0.00	\$5,516.00	\$58,710.00	\$58,710.00	\$0.00
3921	Otros impuestos y derechos	\$42,676.00	\$21,550.00	\$64,226.00	\$58,710.00	\$5,516.00	\$58,710.00	\$0.00	\$5,516.00	\$58,710.00	\$58,710.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$641,505.00	-\$157,405.31	\$484,099.69	\$334,588.44	\$149,511.25	\$334,588.44	\$0.00	\$149,511.25	\$294,918.44	\$294,918.44	\$39,670.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$641,505.00	-\$157,405.31	\$484,099.69	\$334,588.44	\$149,511.25	\$334,588.44	\$0.00	\$149,511.25	\$294,918.44	\$294,918.44	\$39,670.00
CAPTACION DE DERECHOS OPD'S		\$1,126,761.00	\$0.00	\$1,126,761.00	\$801,723.26	\$325,037.74	\$783,723.26	\$18,000.00	\$343,037.74	\$744,053.26	\$744,053.26	\$39,670.00
63	SUBSIDIO ESTATAL											
1000	SERVICIOS PERSONALES	\$11,107,139.00	\$672,100.00	\$11,779,239.00	\$11,777,607.95	\$1,631.05	\$5,536,425.39	\$6,241,182.56	\$6,242,813.61	\$5,233,596.38	\$5,233,596.38	\$302,829.01



Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ene./2026
05:18 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,011,327.00	\$504,696.07	\$6,516,023.07	\$6,514,392.02	\$1,631.05	\$3,528,543.71	\$2,985,848.31	\$2,987,479.36	\$3,528,543.71	\$3,528,543.71	\$0.00
1130	Sueldos base al personal permanente	\$6,011,327.00	\$504,696.07	\$6,516,023.07	\$6,514,392.02	\$1,631.05	\$3,528,543.71	\$2,985,848.31	\$2,987,479.36	\$3,528,543.71	\$3,528,543.71	\$0.00
1132	Sueldo Base al Personal de Confianza	\$6,011,327.00	\$504,696.07	\$6,516,023.07	\$6,514,392.02	\$1,631.05	\$3,528,543.71	\$2,985,848.31	\$2,987,479.36	\$3,528,543.71	\$3,528,543.71	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,530,571.00	\$1,182,209.30	\$2,712,780.30	\$2,712,780.30	\$0.00	\$481,252.91	\$2,231,527.39	\$2,231,527.39	\$481,252.91	\$481,252.91	\$0.00
1310	Primas por años de servicios efectivos prestados	\$34,692.00	\$1,155,679.64	\$1,190,371.64	\$1,190,371.64	\$0.00	\$163,212.88	\$1,027,158.76	\$1,027,158.76	\$163,212.88	\$163,212.88	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestad	\$0.00	\$1,190,371.64	\$1,190,371.64	\$1,190,371.64	\$0.00	\$163,212.88	\$1,027,158.76	\$1,027,158.76	\$163,212.88	\$163,212.88	\$0.00
1312	Prima de antigüedad	\$34,692.00	-\$34,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,400,445.00	\$4,511.06	\$1,404,956.06	\$1,404,956.06	\$0.00	\$251,028.14	\$1,153,927.92	\$1,153,927.92	\$251,028.14	\$251,028.14	\$0.00
1321	Primas de vacaciones y Dominical	\$525,167.00	\$1,691.52	\$526,858.52	\$526,858.52	\$0.00	\$227,810.78	\$299,047.74	\$299,047.74	\$227,810.78	\$227,810.78	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$875,278.00	\$2,819.54	\$878,097.54	\$878,097.54	\$0.00	\$23,217.36	\$854,880.18	\$854,880.18	\$23,217.36	\$23,217.36	\$0.00
1340	Compensaciones	\$95,434.00	\$22,018.60	\$117,452.60	\$117,452.60	\$0.00	\$67,011.89	\$50,440.71	\$50,440.71	\$67,011.89	\$67,011.89	\$0.00
1343	Compensación por adquisición de material didáctico	\$95,434.00	\$22,018.60	\$117,452.60	\$117,452.60	\$0.00	\$67,011.89	\$50,440.71	\$50,440.71	\$67,011.89	\$67,011.89	\$0.00
1400	SEGURIDAD SOCIAL	\$1,654,277.00	-\$147,584.95	\$1,506,692.05	\$1,506,692.05	\$0.00	\$1,188,198.93	\$318,493.12	\$318,493.12	\$885,369.92	\$885,369.92	\$302,829.01
1410	Aportaciones de seguridad social	\$1,536,114.00	-\$121,324.95	\$1,414,789.05	\$1,414,789.05	\$0.00	\$1,188,198.93	\$226,590.12	\$226,590.12	\$885,369.92	\$885,369.92	\$302,829.01
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$1,536,114.00	-\$121,324.95	\$1,414,789.05	\$1,414,789.05	\$0.00	\$1,188,198.93	\$226,590.12	\$226,590.12	\$885,369.92	\$885,369.92	\$302,829.01
1430	Aportaciones al sistema para el retiro	\$118,163.00	-\$26,260.00	\$91,903.00	\$91,903.00	\$0.00	\$0.00	\$91,903.00	\$91,903.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema de ahorro para el retiro	\$118,163.00	-\$26,260.00	\$91,903.00	\$91,903.00	\$0.00	\$0.00	\$91,903.00	\$91,903.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$964,867.00	-\$390,728.00	\$574,139.00	\$574,139.00	\$0.00	\$338,429.84	\$235,709.16	\$235,709.16	\$338,429.84	\$338,429.84	\$0.00
1540	Prestaciones contractuales	\$516,725.00	\$57,414.00	\$574,139.00	\$574,139.00	\$0.00	\$338,429.84	\$235,709.16	\$235,709.16	\$338,429.84	\$338,429.84	\$0.00
1543	Prestaciones establecidas por condiciones generales de t	\$516,725.00	\$57,414.00	\$574,139.00	\$574,139.00	\$0.00	\$338,429.84	\$235,709.16	\$235,709.16	\$338,429.84	\$338,429.84	\$0.00
1590	Otras prestaciones sociales y económicas	\$448,142.00	-\$448,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1593	Otras Prestaciones	\$448,142.00	-\$448,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$946,097.00	-\$946,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$946,097.00	-\$946,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613	Otras medidas de carácter laboral y económico	\$946,097.00	-\$946,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$469,604.58	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$469,604.58	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$0.00
1712	Estímulos al personal operativo	\$0.00	\$469,604.58	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$469,604.58	\$469,604.58	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$251,838.00	\$44,089.00	\$295,927.00	\$180,582.23	\$115,344.77	\$180,582.23	\$0.00	\$115,344.77	\$180,582.23	\$180,582.23	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,689.00	\$0.00	\$2,689.00	\$2,065.41	\$623.59	\$2,065.41	\$0.00	\$623.59	\$2,065.41	\$2,065.41	\$0.00
2210	Productos alimenticios para personas	\$2,689.00	\$0.00	\$2,689.00	\$2,065.41	\$623.59	\$2,065.41	\$0.00	\$623.59	\$2,065.41	\$2,065.41	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 14/ene./2026
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2213	Productos alimenticios para el personal en las instalacion	\$2,689.00	\$0.00	\$2,689.00	\$2,065.41	\$623.59	\$2,065.41	\$0.00	\$623.59	\$2,065.41	\$2,065.41	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$9,973.00	\$0.00	\$9,973.00	\$0.00	\$9,973.00	\$0.00	\$0.00	\$9,973.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$5,009.00	\$0.00	\$5,009.00	\$0.00	\$5,009.00	\$0.00	\$0.00	\$5,009.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$5,009.00	\$0.00	\$5,009.00	\$0.00	\$5,009.00	\$0.00	\$0.00	\$5,009.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$159,098.00	\$14,089.00	\$173,187.00	\$143,081.82	\$30,105.18	\$143,081.82	\$0.00	\$30,105.18	\$143,081.82	\$143,081.82	\$0.00
2610	Combustibles, lubricantes y aditivos	\$159,098.00	\$14,089.00	\$173,187.00	\$143,081.82	\$30,105.18	\$143,081.82	\$0.00	\$30,105.18	\$143,081.82	\$143,081.82	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$159,098.00	\$14,089.00	\$173,187.00	\$143,081.82	\$30,105.18	\$143,081.82	\$0.00	\$30,105.18	\$143,081.82	\$143,081.82	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$65,078.00	\$0.00	\$65,078.00	\$35,435.00	\$29,643.00	\$35,435.00	\$0.00	\$29,643.00	\$35,435.00	\$35,435.00	\$0.00
2910	Herramientas menores	\$30,078.00	\$0.00	\$30,078.00	\$435.00	\$29,643.00	\$435.00	\$0.00	\$29,643.00	\$435.00	\$435.00	\$0.00
2911	Herramientas menores	\$30,078.00	\$0.00	\$30,078.00	\$435.00	\$29,643.00	\$435.00	\$0.00	\$29,643.00	\$435.00	\$435.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
3000	SERVICIOS GENERALES	\$515,857.00	\$127,695.00	\$643,552.00	\$415,044.26	\$228,507.74	\$415,044.26	\$0.00	\$228,507.74	\$415,044.26	\$415,044.26	\$0.00
3100	SERVICIOS BÁSICOS	\$188,800.00	\$17,520.00	\$206,320.00	\$145,128.76	\$61,191.24	\$145,128.76	\$0.00	\$61,191.24	\$145,128.76	\$145,128.76	\$0.00
3110	Energía eléctrica	\$112,000.00	\$16,000.00	\$128,000.00	\$99,497.00	\$28,503.00	\$99,497.00	\$0.00	\$28,503.00	\$99,497.00	\$99,497.00	\$0.00
3111	Servicio de energía eléctrica	\$112,000.00	\$16,000.00	\$128,000.00	\$99,497.00	\$28,503.00	\$99,497.00	\$0.00	\$28,503.00	\$99,497.00	\$99,497.00	\$0.00
3140	Telefonía tradicional	\$7,600.00	\$1,520.00	\$9,120.00	\$7,565.00	\$1,555.00	\$7,565.00	\$0.00	\$1,555.00	\$7,565.00	\$7,565.00	\$0.00
3141	Servicio telefónico convencional	\$7,600.00	\$1,520.00	\$9,120.00	\$7,565.00	\$1,555.00	\$7,565.00	\$0.00	\$1,555.00	\$7,565.00	\$7,565.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$69,200.00	\$0.00	\$69,200.00	\$38,066.76	\$31,133.24	\$38,066.76	\$0.00	\$31,133.24	\$38,066.76	\$38,066.76	\$0.00
3171	Servicios de acceso de internet	\$69,200.00	\$0.00	\$69,200.00	\$38,066.76	\$31,133.24	\$38,066.76	\$0.00	\$31,133.24	\$38,066.76	\$38,066.76	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$64,856.00	\$4,964.00	\$69,820.00	\$27,378.49	\$42,441.51	\$27,378.49	\$0.00	\$42,441.51	\$27,378.49	\$27,378.49	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$19,856.00	\$4,964.00	\$24,820.00	\$12,778.49	\$12,041.51	\$12,778.49	\$0.00	\$12,041.51	\$12,778.49	\$12,778.49	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$19,856.00	\$4,964.00	\$24,820.00	\$12,778.49	\$12,041.51	\$12,778.49	\$0.00	\$12,041.51	\$12,778.49	\$12,778.49	\$0.00



Instituto Tecnológico Superior de Venustiano Carranza
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ene./2026
05:18 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3270	Arrendamiento de activos intangibles	\$45,000.00	\$0.00	\$45,000.00	\$14,600.00	\$30,400.00	\$14,600.00	\$0.00	\$30,400.00	\$14,600.00	\$14,600.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$45,000.00	\$0.00	\$45,000.00	\$14,600.00	\$30,400.00	\$14,600.00	\$0.00	\$30,400.00	\$14,600.00	\$14,600.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$15,000.00	\$88,811.00	\$103,811.00	\$103,811.00	\$0.00	\$103,811.00	\$0.00	\$0.00	\$103,811.00	\$103,811.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$88,811.00	\$88,811.00	\$88,811.00	\$0.00	\$88,811.00	\$0.00	\$0.00	\$88,811.00	\$88,811.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$0.00	\$88,811.00	\$88,811.00	\$88,811.00	\$0.00	\$88,811.00	\$0.00	\$0.00	\$88,811.00	\$88,811.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3341	Capacitación institucional	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$51,000.00	\$0.00	\$51,000.00	\$4,611.79	\$46,388.21	\$4,611.79	\$0.00	\$46,388.21	\$4,611.79	\$4,611.79	\$0.00
3450	Seguro de bienes patrimoniales	\$51,000.00	\$0.00	\$51,000.00	\$4,611.79	\$46,388.21	\$4,611.79	\$0.00	\$46,388.21	\$4,611.79	\$4,611.79	\$0.00
3451	Seguro de bienes patrimoniales	\$51,000.00	\$0.00	\$51,000.00	\$4,611.79	\$46,388.21	\$4,611.79	\$0.00	\$46,388.21	\$4,611.79	\$4,611.79	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$75,001.00	\$0.00	\$75,001.00	\$30,102.98	\$44,898.02	\$30,102.98	\$0.00	\$44,898.02	\$30,102.98	\$30,102.98	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$36,649.00	\$0.00	\$36,649.00	\$30,102.98	\$6,546.02	\$30,102.98	\$0.00	\$6,546.02	\$30,102.98	\$30,102.98	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$36,649.00	\$0.00	\$36,649.00	\$30,102.98	\$6,546.02	\$30,102.98	\$0.00	\$6,546.02	\$30,102.98	\$30,102.98	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$31,352.00	\$0.00	\$31,352.00	\$0.00	\$31,352.00	\$0.00	\$0.00	\$31,352.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y i	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
3572	Instalación, reparación y mantenimiento de maquinaria y i	\$12,352.00	\$0.00	\$12,352.00	\$0.00	\$12,352.00	\$0.00	\$0.00	\$12,352.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$83,000.00	\$9,000.00	\$92,000.00	\$65,390.24	\$26,609.76	\$65,390.24	\$0.00	\$26,609.76	\$65,390.24	\$65,390.24	\$0.00
3750	Viáticos en el país	\$83,000.00	\$9,000.00	\$92,000.00	\$65,390.24	\$26,609.76	\$65,390.24	\$0.00	\$26,609.76	\$65,390.24	\$65,390.24	\$0.00
3751	Viáticos en el país	\$83,000.00	\$9,000.00	\$92,000.00	\$65,390.24	\$26,609.76	\$65,390.24	\$0.00	\$26,609.76	\$65,390.24	\$65,390.24	\$0.00
3900	OTROS SERVICIOS GENERALES	\$38,200.00	\$7,400.00	\$45,600.00	\$38,621.00	\$6,979.00	\$38,621.00	\$0.00	\$6,979.00	\$38,621.00	\$38,621.00	\$0.00
3920	Impuestos y derechos	\$38,200.00	\$7,400.00	\$45,600.00	\$38,621.00	\$6,979.00	\$38,621.00	\$0.00	\$6,979.00	\$38,621.00	\$38,621.00	\$0.00
3921	Otros impuestos y derechos	\$38,200.00	\$7,400.00	\$45,600.00	\$38,621.00	\$6,979.00	\$38,621.00	\$0.00	\$6,979.00	\$38,621.00	\$38,621.00	\$0.00
SUBSIDIO ESTATAL		\$11,874,834.00	\$843,884.00	\$12,718,718.00	\$12,373,234.44	\$345,483.56	\$6,132,051.88	\$6,241,182.56	\$6,586,666.12	\$5,829,222.87	\$5,829,222.87	\$302,829.01
64	REMANENTES DE CAPTACION 2023											
3000	SERVICIOS GENERALES	\$0.00	\$39,838.56	\$39,838.56	\$32,753.56	\$7,085.00	\$32,753.56	\$0.00	\$7,085.00	\$32,753.56	\$32,753.56	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$39,838.56	\$39,838.56	\$32,753.56	\$7,085.00	\$32,753.56	\$0.00	\$7,085.00	\$32,753.56	\$32,753.56	\$0.00
3920	Impuestos y derechos	\$0.00	\$8,600.00	\$8,600.00	\$1,515.00	\$7,085.00	\$1,515.00	\$0.00	\$7,085.00	\$1,515.00	\$1,515.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$8,600.00	\$8,600.00	\$1,515.00	\$7,085.00	\$1,515.00	\$0.00	\$7,085.00	\$1,515.00	\$1,515.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 14/ene./2026
05:18 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$31,238.56	\$31,238.56	\$31,238.56	\$0.00	\$31,238.56	\$0.00	\$0.00	\$31,238.56	\$31,238.56	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$31,238.56	\$31,238.56	\$31,238.56	\$0.00	\$31,238.56	\$0.00	\$0.00	\$31,238.56	\$31,238.56	\$0.00
REMANENTES DE CAPTACION 2023		\$0.00	\$39,838.56	\$39,838.56	\$32,753.56	\$7,085.00	\$32,753.56	\$0.00	\$7,085.00	\$32,753.56	\$32,753.56	\$0.00
65 ECONOMIAS DE CAPTACION 2023												
3000	SERVICIOS GENERALES	\$0.00	\$110,000.00	\$110,000.00	\$88,000.00	\$22,000.00	\$88,000.00	\$0.00	\$22,000.00	\$88,000.00	\$88,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$110,000.00	\$110,000.00	\$88,000.00	\$22,000.00	\$88,000.00	\$0.00	\$22,000.00	\$88,000.00	\$88,000.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$110,000.00	\$110,000.00	\$88,000.00	\$22,000.00	\$88,000.00	\$0.00	\$22,000.00	\$88,000.00	\$88,000.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$0.00	\$110,000.00	\$110,000.00	\$88,000.00	\$22,000.00	\$88,000.00	\$0.00	\$22,000.00	\$88,000.00	\$88,000.00	\$0.00
ECONOMIAS DE CAPTACION 2023		\$0.00	\$110,000.00	\$110,000.00	\$88,000.00	\$22,000.00	\$88,000.00	\$0.00	\$22,000.00	\$88,000.00	\$88,000.00	\$0.00
70 PRODEP 2023												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$284,342.22	\$284,342.22	\$90,464.00	\$193,878.22	\$90,464.00	\$0.00	\$193,878.22	\$90,464.00	\$90,464.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$284,342.22	\$284,342.22	\$90,464.00	\$193,878.22	\$90,464.00	\$0.00	\$193,878.22	\$90,464.00	\$90,464.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$284,342.22	\$284,342.22	\$90,464.00	\$193,878.22	\$90,464.00	\$0.00	\$193,878.22	\$90,464.00	\$90,464.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$0.00	\$284,342.22	\$284,342.22	\$90,464.00	\$193,878.22	\$90,464.00	\$0.00	\$193,878.22	\$90,464.00	\$90,464.00	\$0.00
PRODEP 2023		\$0.00	\$299,342.22	\$299,342.22	\$90,464.00	\$208,878.22	\$90,464.00	\$0.00	\$208,878.22	\$90,464.00	\$90,464.00	\$0.00
71 PROYECTOS DE INVESTIGACION GEOCIENCIAS FEDERAL 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$46,250.00	\$46,250.00	\$0.00	\$46,250.00	\$0.00	\$0.00	\$46,250.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 14/ene./2026
05:18 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2130	Material estadístico y geográfico	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos ;	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2361	Productos metálicos y a base de minerales no metálicos ;	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$6,250.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$18,750.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 14/ene./2026
05:18 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PROYECTOS DE INVESTIGACION GEC	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
72 PROYECTOS DE INVESTIGACION ALIMENTARIAS FEDERAL 2024											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
PROYECTOS DE INVESTIGACION ALII	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
73 PROYECTOS DE INVESTIGACION GEOCIENCIAS ESTATAL 2024											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$46,250.00	\$46,250.00	\$0.00	\$46,250.00	\$0.00	\$0.00	\$46,250.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2130 Material estadístico y geográfico	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2131 Material estadístico y geográfico	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2360 Productos metálicos y a base de minerales no metálicos :	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2361 Productos metálicos y a base de minerales no metálicos :	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$6,250.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00



**Instituto Tecnológico Superior de Venustiano Carranza
Estado de Puebla**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ene./2026
05:18 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2590	Otros productos químicos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
PROYECTOS DE INVESTIGACION GEC		\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
74	PROYECTOS DE INVESTIGACION ALIMENTARIAS ESTATAL 2024											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$49,750.00	\$49,750.00	\$0.00	\$49,750.00	\$0.00	\$0.00	\$49,750.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$0.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$31,250.00	\$31,250.00	\$0.00	\$31,250.00	\$0.00	\$0.00	\$31,250.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$31,250.00	\$31,250.00	\$0.00	\$31,250.00	\$0.00	\$0.00	\$31,250.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$15,250.00	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$15,250.00	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$0.00
PROYECTOS DE INVESTIGACION ALII		\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Total Final		\$31,806,573.00	\$1,542,439.32	\$33,349,012.32	\$31,743,914.13	\$1,605,098.19	\$17,373,501.07	\$14,370,413.06	\$15,975,511.25	\$17,030,505.86	\$17,030,505.86	\$342,995.21



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión | 14/ene./2026
05:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
40	INGRESOS PROPIOS											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$14,584.16	\$14,584.16	\$5,130.82	\$9,453.34	\$5,130.82	\$0.00	\$9,453.34	\$5,130.82	\$5,130.82	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$13,584.16	\$13,584.16	\$4,130.82	\$9,453.34	\$4,130.82	\$0.00	\$9,453.34	\$4,130.82	\$4,130.82	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$13,584.16	\$13,584.16	\$4,130.82	\$9,453.34	\$4,130.82	\$0.00	\$9,453.34	\$4,130.82	\$4,130.82	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$13,584.16	\$13,584.16	\$4,130.82	\$9,453.34	\$4,130.82	\$0.00	\$9,453.34	\$4,130.82	\$4,130.82	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$34,790.38	\$34,790.38	\$25,240.01	\$9,550.37	\$25,240.01	\$0.00	\$9,550.37	\$25,240.01	\$25,240.01	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3362	Servicios de apoyo administrativo	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$26,519.39	\$26,519.39	\$19,902.01	\$6,617.38	\$19,902.01	\$0.00	\$6,617.38	\$19,902.01	\$19,902.01	\$0.00
3720	Pasajes terrestres	\$0.00	\$6,517.00	\$6,517.00	\$2,604.00	\$3,913.00	\$2,604.00	\$0.00	\$3,913.00	\$2,604.00	\$2,604.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$6,517.00	\$6,517.00	\$2,604.00	\$3,913.00	\$2,604.00	\$0.00	\$3,913.00	\$2,604.00	\$2,604.00	\$0.00
3750	Viáticos en el país	\$0.00	\$20,002.39	\$20,002.39	\$17,298.01	\$2,704.38	\$17,298.01	\$0.00	\$2,704.38	\$17,298.01	\$17,298.01	\$0.00
3751	Viáticos en el país	\$0.00	\$20,002.39	\$20,002.39	\$17,298.01	\$2,704.38	\$17,298.01	\$0.00	\$2,704.38	\$17,298.01	\$17,298.01	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$5,270.99	\$5,270.99	\$2,338.00	\$2,932.99	\$2,338.00	\$0.00	\$2,932.99	\$2,338.00	\$2,338.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$5,270.99	\$5,270.99	\$2,338.00	\$2,932.99	\$2,338.00	\$0.00	\$2,932.99	\$2,338.00	\$2,338.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$5,270.99	\$5,270.99	\$2,338.00	\$2,932.99	\$2,338.00	\$0.00	\$2,932.99	\$2,338.00	\$2,338.00	\$0.00
	INGRESOS PROPIOS	\$0.00	\$49,374.54	\$49,374.54	\$30,370.83	\$19,003.71	\$30,370.83	\$0.00	\$19,003.71	\$30,370.83	\$30,370.83	\$0.00
50	SUBSIDIO FEDERAL											
1000	SERVICIOS PERSONALES	\$14,611,154.00	-\$2,547,321.12	\$12,063,832.88	\$12,063,832.88	\$0.00	\$12,063,832.88	\$0.00	\$0.00	\$11,747,746.84	\$11,747,746.84	\$316,086.04
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$8,560,294.89	-\$1,383,310.96	\$7,176,983.93	\$7,176,983.93	\$0.00	\$7,176,983.93	\$0.00	\$0.00	\$7,176,983.93	\$7,176,983.93	\$0.00
1130	Sueldos base al personal permanente	\$8,560,294.89	-\$1,383,310.96	\$7,176,983.93	\$7,176,983.93	\$0.00	\$7,176,983.93	\$0.00	\$0.00	\$7,176,983.93	\$7,176,983.93	\$0.00
1132	Sueldo Base al Personal de Confianza	\$8,560,294.89	-\$1,383,310.96	\$7,176,983.93	\$7,176,983.93	\$0.00	\$7,176,983.93	\$0.00	\$0.00	\$7,176,983.93	\$7,176,983.93	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,878,312.66	-\$1,087,548.10	\$1,790,764.56	\$1,790,764.56	\$0.00	\$1,790,764.56	\$0.00	\$0.00	\$1,790,764.56	\$1,790,764.56	\$0.00
1310	Primas por años de servicios efectivos prestados	\$1,334,696.00	-\$929,140.61	\$405,555.39	\$405,555.39	\$0.00	\$405,555.39	\$0.00	\$0.00	\$405,555.39	\$405,555.39	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestad	\$1,334,696.00	-\$929,140.61	\$405,555.39	\$405,555.39	\$0.00	\$405,555.39	\$0.00	\$0.00	\$405,555.39	\$405,555.39	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión | 14/ene./2026
05:19 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,404,956.06	-\$129,339.69	\$1,275,616.37	\$1,275,616.37	\$0.00	\$1,275,616.37	\$0.00	\$0.00	\$1,275,616.37	\$1,275,616.37	\$0.00
1321	Primas de vacaciones y Dominical	\$526,858.52	-\$49,277.16	\$477,581.36	\$477,581.36	\$0.00	\$477,581.36	\$0.00	\$0.00	\$477,581.36	\$477,581.36	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$878,097.54	-\$80,062.53	\$798,035.01	\$798,035.01	\$0.00	\$798,035.01	\$0.00	\$0.00	\$798,035.01	\$798,035.01	\$0.00
1340	Compensaciones	\$138,660.60	-\$29,067.80	\$109,592.80	\$109,592.80	\$0.00	\$109,592.80	\$0.00	\$0.00	\$109,592.80	\$109,592.80	\$0.00
1343	Compensación por adquisición de material didáctico	\$138,660.60	-\$29,067.80	\$109,592.80	\$109,592.80	\$0.00	\$109,592.80	\$0.00	\$0.00	\$109,592.80	\$109,592.80	\$0.00
1400	SEGURIDAD SOCIAL	\$1,824,308.05	\$95,846.20	\$1,920,154.25	\$1,920,154.25	\$0.00	\$1,920,154.25	\$0.00	\$0.00	\$1,604,068.21	\$1,604,068.21	\$316,086.04
1410	Aportaciones de seguridad social	\$1,824,308.05	\$95,846.20	\$1,920,154.25	\$1,920,154.25	\$0.00	\$1,920,154.25	\$0.00	\$0.00	\$1,604,068.21	\$1,604,068.21	\$316,086.04
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$1,824,308.05	\$95,846.20	\$1,920,154.25	\$1,920,154.25	\$0.00	\$1,920,154.25	\$0.00	\$0.00	\$1,604,068.21	\$1,604,068.21	\$316,086.04
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$800,366.40	\$217,138.30	\$1,017,504.70	\$1,017,504.70	\$0.00	\$1,017,504.70	\$0.00	\$0.00	\$1,017,504.70	\$1,017,504.70	\$0.00
1540	Prestaciones contractuales	\$725,366.40	-\$139,018.70	\$586,347.70	\$586,347.70	\$0.00	\$586,347.70	\$0.00	\$0.00	\$586,347.70	\$586,347.70	\$0.00
1543	Prestaciones establecidas por condiciones generales de t	\$725,366.40	-\$139,018.70	\$586,347.70	\$586,347.70	\$0.00	\$586,347.70	\$0.00	\$0.00	\$586,347.70	\$586,347.70	\$0.00
1550	Prestaciones para capacitación de los servidores públicos:	\$0.00	\$389,317.00	\$389,317.00	\$389,317.00	\$0.00	\$389,317.00	\$0.00	\$0.00	\$389,317.00	\$389,317.00	\$0.00
1551	Prestaciones para capacitación de los servidores públicos:	\$0.00	\$389,317.00	\$389,317.00	\$389,317.00	\$0.00	\$389,317.00	\$0.00	\$0.00	\$389,317.00	\$389,317.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$75,000.00	-\$33,160.00	\$41,840.00	\$41,840.00	\$0.00	\$41,840.00	\$0.00	\$0.00	\$41,840.00	\$41,840.00	\$0.00
1591	Otras prestaciones sociales	\$75,000.00	-\$33,160.00	\$41,840.00	\$41,840.00	\$0.00	\$41,840.00	\$0.00	\$0.00	\$41,840.00	\$41,840.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$547,872.00	-\$389,446.56	\$158,425.44	\$158,425.44	\$0.00	\$158,425.44	\$0.00	\$0.00	\$158,425.44	\$158,425.44	\$0.00
1710	Estímulos	\$547,872.00	-\$389,446.56	\$158,425.44	\$158,425.44	\$0.00	\$158,425.44	\$0.00	\$0.00	\$158,425.44	\$158,425.44	\$0.00
1712	Estímulos al personal operativo	\$547,872.00	-\$389,446.56	\$158,425.44	\$158,425.44	\$0.00	\$158,425.44	\$0.00	\$0.00	\$158,425.44	\$158,425.44	\$0.00
2000	MATERIALES Y SUMINISTROS	\$338,840.00	-\$67,291.43	\$271,548.57	\$271,548.57	\$0.00	\$271,548.57	\$0.00	\$0.00	\$271,548.57	\$271,548.57	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$114,500.00	-\$37,214.87	\$77,285.13	\$77,285.13	\$0.00	\$77,285.13	\$0.00	\$0.00	\$77,285.13	\$77,285.13	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$32,000.00	-\$13,945.33	\$18,054.67	\$18,054.67	\$0.00	\$18,054.67	\$0.00	\$0.00	\$18,054.67	\$18,054.67	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$32,000.00	-\$13,945.33	\$18,054.67	\$18,054.67	\$0.00	\$18,054.67	\$0.00	\$0.00	\$18,054.67	\$18,054.67	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	-\$45.49	\$11,954.51	\$11,954.51	\$0.00	\$11,954.51	\$0.00	\$0.00	\$11,954.51	\$11,954.51	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	-\$45.49	\$11,954.51	\$11,954.51	\$0.00	\$11,954.51	\$0.00	\$0.00	\$11,954.51	\$11,954.51	\$0.00
2150	Material impreso e información digital	\$20,000.00	-\$9,414.05	\$10,585.95	\$10,585.95	\$0.00	\$10,585.95	\$0.00	\$0.00	\$10,585.95	\$10,585.95	\$0.00
2151	Material impreso e información digital	\$20,000.00	-\$9,414.05	\$10,585.95	\$10,585.95	\$0.00	\$10,585.95	\$0.00	\$0.00	\$10,585.95	\$10,585.95	\$0.00
2160	Material de limpieza	\$38,000.00	-\$1,310.00	\$36,690.00	\$36,690.00	\$0.00	\$36,690.00	\$0.00	\$0.00	\$36,690.00	\$36,690.00	\$0.00
2161	Material de limpieza	\$38,000.00	-\$1,310.00	\$36,690.00	\$36,690.00	\$0.00	\$36,690.00	\$0.00	\$0.00	\$36,690.00	\$36,690.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	-\$2,999.46	\$7,000.54	\$7,000.54	\$0.00	\$7,000.54	\$0.00	\$0.00	\$7,000.54	\$7,000.54	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2210	Productos alimenticios para personas	\$10,000.00	-\$2,999.46	\$7,000.54	\$7,000.54	\$0.00	\$7,000.54	\$0.00	\$0.00	\$7,000.54	\$7,000.54	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$10,000.00	-\$2,999.46	\$7,000.54	\$7,000.54	\$0.00	\$7,000.54	\$0.00	\$0.00	\$7,000.54	\$7,000.54	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$39,000.00	-\$15,545.55	\$23,454.45	\$23,454.45	\$0.00	\$23,454.45	\$0.00	\$0.00	\$23,454.45	\$23,454.45	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	-\$414.00	\$586.00	\$586.00	\$0.00	\$586.00	\$0.00	\$0.00	\$586.00	\$586.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	-\$414.00	\$586.00	\$586.00	\$0.00	\$586.00	\$0.00	\$0.00	\$586.00	\$586.00	\$0.00
2460	Material eléctrico y electrónico	\$20,000.00	-\$13,624.84	\$6,375.16	\$6,375.16	\$0.00	\$6,375.16	\$0.00	\$0.00	\$6,375.16	\$6,375.16	\$0.00
2461	Material eléctrico y electrónico	\$20,000.00	-\$13,624.84	\$6,375.16	\$6,375.16	\$0.00	\$6,375.16	\$0.00	\$0.00	\$6,375.16	\$6,375.16	\$0.00
2470	Artículos metálicos para la construcción	\$3,000.00	-\$47.22	\$2,952.78	\$2,952.78	\$0.00	\$2,952.78	\$0.00	\$0.00	\$2,952.78	\$2,952.78	\$0.00
2471	Artículos metálicos para la construcción	\$3,000.00	-\$47.22	\$2,952.78	\$2,952.78	\$0.00	\$2,952.78	\$0.00	\$0.00	\$2,952.78	\$2,952.78	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$15,000.00	-\$1,459.49	\$13,540.51	\$13,540.51	\$0.00	\$13,540.51	\$0.00	\$0.00	\$13,540.51	\$13,540.51	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$15,000.00	-\$1,459.49	\$13,540.51	\$13,540.51	\$0.00	\$13,540.51	\$0.00	\$0.00	\$13,540.51	\$13,540.51	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$31,500.00	-\$20,963.00	\$10,537.00	\$10,537.00	\$0.00	\$10,537.00	\$0.00	\$0.00	\$10,537.00	\$10,537.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$12,000.00	-\$1,463.00	\$10,537.00	\$10,537.00	\$0.00	\$10,537.00	\$0.00	\$0.00	\$10,537.00	\$10,537.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$12,000.00	-\$1,463.00	\$10,537.00	\$10,537.00	\$0.00	\$10,537.00	\$0.00	\$0.00	\$10,537.00	\$10,537.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,500.00	\$40,817.12	\$83,317.12	\$83,317.12	\$0.00	\$83,317.12	\$0.00	\$0.00	\$83,317.12	\$83,317.12	\$0.00
2610	Combustibles, lubricantes y aditivos	\$42,500.00	\$40,817.12	\$83,317.12	\$83,317.12	\$0.00	\$83,317.12	\$0.00	\$0.00	\$83,317.12	\$83,317.12	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$42,500.00	\$40,817.12	\$83,317.12	\$83,317.12	\$0.00	\$83,317.12	\$0.00	\$0.00	\$83,317.12	\$83,317.12	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$11,000.00	-\$643.70	\$10,356.30	\$10,356.30	\$0.00	\$10,356.30	\$0.00	\$0.00	\$10,356.30	\$10,356.30	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2720	Prendas de seguridad y protección personal	\$8,000.00	-\$433.36	\$7,566.64	\$7,566.64	\$0.00	\$7,566.64	\$0.00	\$0.00	\$7,566.64	\$7,566.64	\$0.00
2721	Prendas de seguridad y protección personal	\$8,000.00	-\$433.36	\$7,566.64	\$7,566.64	\$0.00	\$7,566.64	\$0.00	\$0.00	\$7,566.64	\$7,566.64	\$0.00
2730	Artículos deportivos	\$3,000.00	-\$210.34	\$2,789.66	\$2,789.66	\$0.00	\$2,789.66	\$0.00	\$0.00	\$2,789.66	\$2,789.66	\$0.00
2731	Artículos deportivos	\$3,000.00	-\$210.34	\$2,789.66	\$2,789.66	\$0.00	\$2,789.66	\$0.00	\$0.00	\$2,789.66	\$2,789.66	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$85,340.00	-\$25,741.97	\$59,598.03	\$59,598.03	\$0.00	\$59,598.03	\$0.00	\$0.00	\$59,598.03	\$59,598.03	\$0.00
2910	Herramientas menores	\$15,000.00	-\$5,952.59	\$9,047.41	\$9,047.41	\$0.00	\$9,047.41	\$0.00	\$0.00	\$9,047.41	\$9,047.41	\$0.00
2911	Herramientas menores	\$15,000.00	-\$5,952.59	\$9,047.41	\$9,047.41	\$0.00	\$9,047.41	\$0.00	\$0.00	\$9,047.41	\$9,047.41	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,000.00	-\$1,071.00	\$2,929.00	\$2,929.00	\$0.00	\$2,929.00	\$0.00	\$0.00	\$2,929.00	\$2,929.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,000.00	-\$1,071.00	\$2,929.00	\$2,929.00	\$0.00	\$2,929.00	\$0.00	\$0.00	\$2,929.00	\$2,929.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$19,000.00	-\$931.01	\$18,068.99	\$18,068.99	\$0.00	\$18,068.99	\$0.00	\$0.00	\$18,068.99	\$18,068.99	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$19,000.00	-\$931.01	\$18,068.99	\$18,068.99	\$0.00	\$18,068.99	\$0.00	\$0.00	\$18,068.99	\$18,068.99	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$20,000.00	-\$45.53	\$19,954.47	\$19,954.47	\$0.00	\$19,954.47	\$0.00	\$0.00	\$19,954.47	\$19,954.47	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$20,000.00	-\$45.53	\$19,954.47	\$19,954.47	\$0.00	\$19,954.47	\$0.00	\$0.00	\$19,954.47	\$19,954.47	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	-\$8,690.76	\$6,309.24	\$6,309.24	\$0.00	\$6,309.24	\$0.00	\$0.00	\$6,309.24	\$6,309.24	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	-\$8,690.76	\$6,309.24	\$6,309.24	\$0.00	\$6,309.24	\$0.00	\$0.00	\$6,309.24	\$6,309.24	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$12,340.00	-\$9,051.08	\$3,288.92	\$3,288.92	\$0.00	\$3,288.92	\$0.00	\$0.00	\$3,288.92	\$3,288.92	\$0.00
2991	Refacciones y accesorios menores de otros bienes muebles	\$12,340.00	-\$9,051.08	\$3,288.92	\$3,288.92	\$0.00	\$3,288.92	\$0.00	\$0.00	\$3,288.92	\$3,288.92	\$0.00
3000	SERVICIOS GENERALES	\$811,854.00	\$243,601.94	\$1,055,455.94	\$1,055,455.94	\$0.00	\$1,055,455.94	\$0.00	\$0.00	\$1,055,455.94	\$1,055,455.94	\$0.00
3100	SERVICIOS BÁSICOS	\$204,530.00	-\$53,200.95	\$151,329.05	\$151,329.05	\$0.00	\$151,329.05	\$0.00	\$0.00	\$151,329.05	\$151,329.05	\$0.00
3110	Energía eléctrica	\$20,000.00	-\$8,221.00	\$11,779.00	\$11,779.00	\$0.00	\$11,779.00	\$0.00	\$0.00	\$11,779.00	\$11,779.00	\$0.00
3111	Servicio de energía eléctrica	\$20,000.00	-\$8,221.00	\$11,779.00	\$11,779.00	\$0.00	\$11,779.00	\$0.00	\$0.00	\$11,779.00	\$11,779.00	\$0.00
3120	Gas	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$60,000.00	-\$3,874.56	\$56,125.44	\$56,125.44	\$0.00	\$56,125.44	\$0.00	\$0.00	\$56,125.44	\$56,125.44	\$0.00
3131	Servicio de agua	\$60,000.00	-\$3,874.56	\$56,125.44	\$56,125.44	\$0.00	\$56,125.44	\$0.00	\$0.00	\$56,125.44	\$56,125.44	\$0.00
3140	Telefonía tradicional	\$9,120.00	\$1,353.04	\$10,473.04	\$10,473.04	\$0.00	\$10,473.04	\$0.00	\$0.00	\$10,473.04	\$10,473.04	\$0.00
3141	Servicio telefónico convencional	\$9,120.00	\$1,353.04	\$10,473.04	\$10,473.04	\$0.00	\$10,473.04	\$0.00	\$0.00	\$10,473.04	\$10,473.04	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$86,610.00	-\$15,405.62	\$71,204.38	\$71,204.38	\$0.00	\$71,204.38	\$0.00	\$0.00	\$71,204.38	\$71,204.38	\$0.00
3171	Servicios de acceso de internet	\$82,110.00	-\$15,762.49	\$66,347.51	\$66,347.51	\$0.00	\$66,347.51	\$0.00	\$0.00	\$66,347.51	\$66,347.51	\$0.00
3172	Servicios de redes y procesamiento de información	\$4,500.00	\$356.87	\$4,856.87	\$4,856.87	\$0.00	\$4,856.87	\$0.00	\$0.00	\$4,856.87	\$4,856.87	\$0.00
3180	Servicios postales y telegráficos	\$4,800.00	-\$3,052.81	\$1,747.19	\$1,747.19	\$0.00	\$1,747.19	\$0.00	\$0.00	\$1,747.19	\$1,747.19	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión | 14/ene./2026
05:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3181	Servicio postal	\$4,800.00	-\$3,052.81	\$1,747.19	\$1,747.19	\$0.00	\$1,747.19	\$0.00	\$0.00	\$1,747.19	\$1,747.19	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$52,284.00	\$12,864.91	\$65,148.91	\$65,148.91	\$0.00	\$65,148.91	\$0.00	\$0.00	\$65,148.91	\$65,148.91	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$29,784.00	-\$4,995.09	\$24,788.91	\$24,788.91	\$0.00	\$24,788.91	\$0.00	\$0.00	\$24,788.91	\$24,788.91	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$29,784.00	-\$4,995.09	\$24,788.91	\$24,788.91	\$0.00	\$24,788.91	\$0.00	\$0.00	\$24,788.91	\$24,788.91	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3270	Arrendamiento de activos intangibles	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
3290	Otros arrendamientos	\$10,000.00	\$3,940.00	\$13,940.00	\$13,940.00	\$0.00	\$13,940.00	\$0.00	\$0.00	\$13,940.00	\$13,940.00	\$0.00
3291	Otros arrendamientos	\$10,000.00	\$3,940.00	\$13,940.00	\$13,940.00	\$0.00	\$13,940.00	\$0.00	\$0.00	\$13,940.00	\$13,940.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$185,189.00	\$13,970.70	\$199,159.70	\$199,159.70	\$0.00	\$199,159.70	\$0.00	\$0.00	\$199,159.70	\$199,159.70	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$126,000.00	\$0.00	\$126,000.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00	\$126,000.00	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$66,000.00	\$60,000.00	\$126,000.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00	\$126,000.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$3,189.00	\$5,667.86	\$8,856.86	\$8,856.86	\$0.00	\$8,856.86	\$0.00	\$0.00	\$8,856.86	\$8,856.86	\$0.00
3333	Servicios relacionados con certificación de procesos	\$3,189.00	\$5,667.86	\$8,856.86	\$8,856.86	\$0.00	\$8,856.86	\$0.00	\$0.00	\$8,856.86	\$8,856.86	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$8,000.00	\$9,586.84	\$17,586.84	\$17,586.84	\$0.00	\$17,586.84	\$0.00	\$0.00	\$17,586.84	\$17,586.84	\$0.00
3362	Servicios de apoyo administrativo	\$2,000.00	-\$1,960.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$6,000.00	-\$2,565.72	\$3,434.28	\$3,434.28	\$0.00	\$3,434.28	\$0.00	\$0.00	\$3,434.28	\$3,434.28	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$0.00	\$14,112.56	\$14,112.56	\$14,112.56	\$0.00	\$14,112.56	\$0.00	\$0.00	\$14,112.56	\$14,112.56	\$0.00
3380	Servicios de vigilancia	\$48,000.00	-\$1,284.00	\$46,716.00	\$46,716.00	\$0.00	\$46,716.00	\$0.00	\$0.00	\$46,716.00	\$46,716.00	\$0.00
3381	Servicios de vigilancia	\$48,000.00	-\$1,284.00	\$46,716.00	\$46,716.00	\$0.00	\$46,716.00	\$0.00	\$0.00	\$46,716.00	\$46,716.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$54,000.00	-\$4,978.65	\$49,021.35	\$49,021.35	\$0.00	\$49,021.35	\$0.00	\$0.00	\$49,021.35	\$49,021.35	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$978.65	\$49,021.35	\$49,021.35	\$0.00	\$49,021.35	\$0.00	\$0.00	\$49,021.35	\$49,021.35	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$978.65	\$49,021.35	\$49,021.35	\$0.00	\$49,021.35	\$0.00	\$0.00	\$49,021.35	\$49,021.35	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$89,351.00	\$293,966.63	\$383,317.63	\$383,317.63	\$0.00	\$383,317.63	\$0.00	\$0.00	\$383,317.63	\$383,317.63	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$144,855.35	\$159,855.35	\$159,855.35	\$0.00	\$159,855.35	\$0.00	\$0.00	\$159,855.35	\$159,855.35	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$15,000.00	\$144,855.35	\$159,855.35	\$159,855.35	\$0.00	\$159,855.35	\$0.00	\$0.00	\$159,855.35	\$159,855.35	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$2,000.00	\$53,058.24	\$55,058.24	\$55,058.24	\$0.00	\$55,058.24	\$0.00	\$0.00	\$55,058.24	\$55,058.24	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza

Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521	Mantenimiento y conservación de mobiliario y equipo de c	\$2,000.00	\$53,058.24	\$55,058.24	\$55,058.24	\$0.00	\$55,058.24	\$0.00	\$0.00	\$55,058.24	\$55,058.24	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$46,632.00	\$46,632.00	\$46,632.00	\$0.00	\$46,632.00	\$0.00	\$0.00	\$46,632.00	\$46,632.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$46,632.00	\$46,632.00	\$46,632.00	\$0.00	\$46,632.00	\$0.00	\$0.00	\$46,632.00	\$46,632.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$10,000.00	\$31,999.99	\$41,999.99	\$41,999.99	\$0.00	\$41,999.99	\$0.00	\$0.00	\$41,999.99	\$41,999.99	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$10,000.00	\$31,999.99	\$41,999.99	\$41,999.99	\$0.00	\$41,999.99	\$0.00	\$0.00	\$41,999.99	\$41,999.99	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$23,351.00	\$1,328.00	\$24,679.00	\$24,679.00	\$0.00	\$24,679.00	\$0.00	\$0.00	\$24,679.00	\$24,679.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$23,351.00	\$1,328.00	\$24,679.00	\$24,679.00	\$0.00	\$24,679.00	\$0.00	\$0.00	\$24,679.00	\$24,679.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$39,000.00	\$16,093.05	\$55,093.05	\$55,093.05	\$0.00	\$55,093.05	\$0.00	\$0.00	\$55,093.05	\$55,093.05	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y i	\$19,000.00	\$26,093.05	\$45,093.05	\$45,093.05	\$0.00	\$45,093.05	\$0.00	\$0.00	\$45,093.05	\$45,093.05	\$0.00
3572	Instalación, reparación y mantenimiento de maquinaria y i	\$20,000.00	-\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$86,500.00	-\$19,922.49	\$66,577.51	\$66,577.51	\$0.00	\$66,577.51	\$0.00	\$0.00	\$66,577.51	\$66,577.51	\$0.00
3710	Pasajes aéreos	\$10,000.00	-\$7,655.00	\$2,345.00	\$2,345.00	\$0.00	\$2,345.00	\$0.00	\$0.00	\$2,345.00	\$2,345.00	\$0.00
3711	Pasajes Aéreos Nacionales	\$10,000.00	-\$7,655.00	\$2,345.00	\$2,345.00	\$0.00	\$2,345.00	\$0.00	\$0.00	\$2,345.00	\$2,345.00	\$0.00
3720	Pasajes terrestres	\$13,000.00	-\$7,526.38	\$5,473.62	\$5,473.62	\$0.00	\$5,473.62	\$0.00	\$0.00	\$5,473.62	\$5,473.62	\$0.00
3721	Pasajes terrestres Nacionales	\$13,000.00	-\$7,526.38	\$5,473.62	\$5,473.62	\$0.00	\$5,473.62	\$0.00	\$0.00	\$5,473.62	\$5,473.62	\$0.00
3750	Viáticos en el país	\$61,250.00	-\$5,375.11	\$55,874.89	\$55,874.89	\$0.00	\$55,874.89	\$0.00	\$0.00	\$55,874.89	\$55,874.89	\$0.00
3751	Viáticos en el país	\$61,250.00	-\$5,375.11	\$55,874.89	\$55,874.89	\$0.00	\$55,874.89	\$0.00	\$0.00	\$55,874.89	\$55,874.89	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,250.00	\$634.00	\$2,884.00	\$2,884.00	\$0.00	\$2,884.00	\$0.00	\$0.00	\$2,884.00	\$2,884.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,250.00	\$634.00	\$2,884.00	\$2,884.00	\$0.00	\$2,884.00	\$0.00	\$0.00	\$2,884.00	\$2,884.00	\$0.00
3800	SERVICIOS OFICIALES	\$57,000.00	-\$7,210.78	\$49,789.22	\$49,789.22	\$0.00	\$49,789.22	\$0.00	\$0.00	\$49,789.22	\$49,789.22	\$0.00
3820	Gastos de orden social y cultural	\$37,000.00	\$4,033.22	\$41,033.22	\$41,033.22	\$0.00	\$41,033.22	\$0.00	\$0.00	\$41,033.22	\$41,033.22	\$0.00
3821	Gastos de orden social	\$25,000.00	\$5,861.22	\$30,861.22	\$30,861.22	\$0.00	\$30,861.22	\$0.00	\$0.00	\$30,861.22	\$30,861.22	\$0.00
3822	Gastos de orden cultural	\$12,000.00	-\$1,828.00	\$10,172.00	\$10,172.00	\$0.00	\$10,172.00	\$0.00	\$0.00	\$10,172.00	\$10,172.00	\$0.00
3830	Congresos y convenciones	\$20,000.00	-\$11,244.00	\$8,756.00	\$8,756.00	\$0.00	\$8,756.00	\$0.00	\$0.00	\$8,756.00	\$8,756.00	\$0.00
3831	Congresos y convenciones	\$20,000.00	-\$11,244.00	\$8,756.00	\$8,756.00	\$0.00	\$8,756.00	\$0.00	\$0.00	\$8,756.00	\$8,756.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$83,000.00	\$8,112.57	\$91,112.57	\$91,112.57	\$0.00	\$91,112.57	\$0.00	\$0.00	\$91,112.57	\$91,112.57	\$0.00
3920	Impuestos y derechos	\$48,000.00	\$15,239.00	\$63,239.00	\$63,239.00	\$0.00	\$63,239.00	\$0.00	\$0.00	\$63,239.00	\$63,239.00	\$0.00
3921	Otros impuestos y derechos	\$48,000.00	\$15,239.00	\$63,239.00	\$63,239.00	\$0.00	\$63,239.00	\$0.00	\$0.00	\$63,239.00	\$63,239.00	\$0.00
3990	Otros servicios generales	\$35,000.00	-\$7,126.43	\$27,873.57	\$27,873.57	\$0.00	\$27,873.57	\$0.00	\$0.00	\$27,873.57	\$27,873.57	\$0.00
3993	Otros servicios generales	\$35,000.00	-\$7,126.43	\$27,873.57	\$27,873.57	\$0.00	\$27,873.57	\$0.00	\$0.00	\$27,873.57	\$27,873.57	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,658,658.61	\$2,658,658.61	\$2,658,658.61	\$0.00	\$2,658,658.61	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658,658.61



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$2,658,658.61	\$2,658,658.61	\$2,658,658.61	\$0.00	\$2,658,658.61	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658,658.61
4210	Transferencias otorgadas a organismos entidades paraes	\$0.00	\$2,658,658.61	\$2,658,658.61	\$2,658,658.61	\$0.00	\$2,658,658.61	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658,658.61
4211	Transferencias otorgadas a entidades paraestatales no er	\$0.00	\$2,634,969.12	\$2,634,969.12	\$2,634,969.12	\$0.00	\$2,634,969.12	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634,969.12
4212	Transferencias otorgadas a entidades paraestatales no er	\$0.00	\$2,670.76	\$2,670.76	\$2,670.76	\$0.00	\$2,670.76	\$0.00	\$0.00	\$0.00	\$0.00	\$2,670.76
4213	Transferencias otorgadas a entidades paraestatales empi	\$0.00	\$21,018.73	\$21,018.73	\$21,018.73	\$0.00	\$21,018.73	\$0.00	\$0.00	\$0.00	\$0.00	\$21,018.73
SUBSIDIO FEDERAL		\$15,761,848.00	\$287,648.00	\$16,049,496.00	\$16,049,496.00	\$0.00	\$16,049,496.00	\$0.00	\$0.00	\$13,074,751.35	\$13,074,751.35	\$2,974,744.65
61	ADELANTO DE MINISTRACION ESTATAL (EJERCICIO FISCAL 2024)											
1000	SERVICIOS PERSONALES	\$2,736,420.00	\$72,334.00	\$2,808,754.00	\$2,808,754.00	\$0.00	\$2,808,754.00	\$0.00	\$0.00	\$2,808,754.00	\$2,808,754.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,969,377.00	\$74,894.82	\$2,044,271.82	\$2,044,271.82	\$0.00	\$2,044,271.82	\$0.00	\$0.00	\$2,044,271.82	\$2,044,271.82	\$0.00
1130	Sueldos base al personal permanente	\$1,969,377.00	\$74,894.82	\$2,044,271.82	\$2,044,271.82	\$0.00	\$2,044,271.82	\$0.00	\$0.00	\$2,044,271.82	\$2,044,271.82	\$0.00
1132	Sueldo Base al Personal de Confianza	\$1,969,377.00	\$74,894.82	\$2,044,271.82	\$2,044,271.82	\$0.00	\$2,044,271.82	\$0.00	\$0.00	\$2,044,271.82	\$2,044,271.82	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$43,377.00	\$122,155.36	\$165,532.36	\$165,532.36	\$0.00	\$165,532.36	\$0.00	\$0.00	\$165,532.36	\$165,532.36	\$0.00
1310	Primas por años de servicios efectivos prestados	\$11,565.00	\$132,759.36	\$144,324.36	\$144,324.36	\$0.00	\$144,324.36	\$0.00	\$0.00	\$144,324.36	\$144,324.36	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestad	\$0.00	\$144,324.36	\$144,324.36	\$144,324.36	\$0.00	\$144,324.36	\$0.00	\$0.00	\$144,324.36	\$144,324.36	\$0.00
1312	Prima de antigüedad	\$11,565.00	-\$11,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$31,812.00	-\$10,604.00	\$21,208.00	\$21,208.00	\$0.00	\$21,208.00	\$0.00	\$0.00	\$21,208.00	\$21,208.00	\$0.00
1343	Compensación por adquisición de material didáctico	\$31,812.00	-\$10,604.00	\$21,208.00	\$21,208.00	\$0.00	\$21,208.00	\$0.00	\$0.00	\$21,208.00	\$21,208.00	\$0.00
1400	SEGURIDAD SOCIAL	\$551,424.00	-\$233,808.00	\$317,616.00	\$317,616.00	\$0.00	\$317,616.00	\$0.00	\$0.00	\$317,616.00	\$317,616.00	\$0.00
1410	Aportaciones de seguridad social	\$512,037.00	-\$194,421.00	\$317,616.00	\$317,616.00	\$0.00	\$317,616.00	\$0.00	\$0.00	\$317,616.00	\$317,616.00	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$512,037.00	-\$194,421.00	\$317,616.00	\$317,616.00	\$0.00	\$317,616.00	\$0.00	\$0.00	\$317,616.00	\$317,616.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$39,387.00	-\$39,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema de ahorro para el retiro	\$39,387.00	-\$39,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$172,242.00	\$30,824.40	\$203,066.40	\$203,066.40	\$0.00	\$203,066.40	\$0.00	\$0.00	\$203,066.40	\$203,066.40	\$0.00
1540	Prestaciones contractuales	\$172,242.00	-\$21,014.60	\$151,227.40	\$151,227.40	\$0.00	\$151,227.40	\$0.00	\$0.00	\$151,227.40	\$151,227.40	\$0.00
1543	Prestaciones establecidas por condiciones generales de t	\$172,242.00	-\$21,014.60	\$151,227.40	\$151,227.40	\$0.00	\$151,227.40	\$0.00	\$0.00	\$151,227.40	\$151,227.40	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$51,839.00	\$51,839.00	\$51,839.00	\$0.00	\$51,839.00	\$0.00	\$0.00	\$51,839.00	\$51,839.00	\$0.00
1591	Otras prestaciones sociales	\$0.00	\$51,839.00	\$51,839.00	\$51,839.00	\$0.00	\$51,839.00	\$0.00	\$0.00	\$51,839.00	\$51,839.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$78,267.42	\$78,267.42	\$78,267.42	\$0.00	\$78,267.42	\$0.00	\$0.00	\$78,267.42	\$78,267.42	\$0.00
1710	Estímulos	\$0.00	\$78,267.42	\$78,267.42	\$78,267.42	\$0.00	\$78,267.42	\$0.00	\$0.00	\$78,267.42	\$78,267.42	\$0.00
1712	Estímulos al personal operativo	\$0.00	\$78,267.42	\$78,267.42	\$78,267.42	\$0.00	\$78,267.42	\$0.00	\$0.00	\$78,267.42	\$78,267.42	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza

Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión | 14/ene./2026
05:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$139,662.00	-\$33,763.03	\$105,898.97	\$105,898.97	\$0.00	\$105,898.97	\$0.00	\$0.00	\$105,898.97	\$105,898.97	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$51,000.00	\$6,189.00	\$57,189.00	\$57,189.00	\$0.00	\$57,189.00	\$0.00	\$0.00	\$57,189.00	\$57,189.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$51,000.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$51,000.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$6,189.00	\$6,189.00	\$6,189.00	\$0.00	\$6,189.00	\$0.00	\$0.00	\$6,189.00	\$6,189.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$6,189.00	\$6,189.00	\$6,189.00	\$0.00	\$6,189.00	\$0.00	\$0.00	\$6,189.00	\$6,189.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,346.00	\$0.00	\$2,346.00	\$2,346.00	\$0.00	\$2,346.00	\$0.00	\$0.00	\$2,346.00	\$2,346.00	\$0.00
2210	Productos alimenticios para personas	\$2,346.00	\$0.00	\$2,346.00	\$2,346.00	\$0.00	\$2,346.00	\$0.00	\$0.00	\$2,346.00	\$2,346.00	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$2,346.00	\$0.00	\$2,346.00	\$2,346.00	\$0.00	\$2,346.00	\$0.00	\$0.00	\$2,346.00	\$2,346.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$30,000.00	-\$20,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$7,916.00	\$0.00	\$7,916.00	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$7,916.00	\$7,916.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$7,916.00	\$0.00	\$7,916.00	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$7,916.00	\$7,916.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$7,916.00	\$0.00	\$7,916.00	\$7,916.00	\$0.00	\$7,916.00	\$0.00	\$0.00	\$7,916.00	\$7,916.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$48,400.00	-\$19,952.03	\$28,447.97	\$28,447.97	\$0.00	\$28,447.97	\$0.00	\$0.00	\$28,447.97	\$28,447.97	\$0.00
2610	Combustibles, lubricantes y aditivos	\$48,400.00	-\$19,952.03	\$28,447.97	\$28,447.97	\$0.00	\$28,447.97	\$0.00	\$0.00	\$28,447.97	\$28,447.97	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$48,400.00	-\$19,952.03	\$28,447.97	\$28,447.97	\$0.00	\$28,447.97	\$0.00	\$0.00	\$28,447.97	\$28,447.97	\$0.00
3000	SERVICIOS GENERALES	\$167,048.00	-\$65,256.60	\$101,791.40	\$101,791.40	\$0.00	\$101,791.40	\$0.00	\$0.00	\$101,791.40	\$101,791.40	\$0.00
3100	SERVICIOS BÁSICOS	\$63,320.00	-\$17,520.00	\$45,800.00	\$45,800.00	\$0.00	\$45,800.00	\$0.00	\$0.00	\$45,800.00	\$45,800.00	\$0.00
3110	Energía eléctrica	\$48,000.00	-\$16,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
3111	Servicio de energía eléctrica	\$48,000.00	-\$16,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
3140	Telefonía tradicional	\$1,520.00	-\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Servicio telefónico convencional	\$1,520.00	-\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$13,800.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00
3171	Servicios de acceso de internet	\$13,800.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$9,928.00	-\$4,964.00	\$4,964.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$4,964.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$9,928.00	-\$4,964.00	\$4,964.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$4,964.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$9,928.00	-\$4,964.00	\$4,964.00	\$4,964.00	\$0.00	\$4,964.00	\$0.00	\$0.00	\$4,964.00	\$4,964.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión | 14/ene./2026
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Pagado
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$49,000.00	-\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$49,000.00	-\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$49,000.00	-\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3450	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3451	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$18,000.00	\$12,749.40	\$30,749.40	\$30,749.40	\$0.00	\$30,749.40	\$0.00	\$0.00	\$30,749.40	\$30,749.40	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,977.00	\$2,977.00	\$2,977.00	\$0.00	\$2,977.00	\$0.00	\$0.00	\$2,977.00	\$2,977.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,977.00	\$2,977.00	\$2,977.00	\$0.00	\$2,977.00	\$0.00	\$0.00	\$2,977.00	\$2,977.00	\$0.00
3750	Viáticos en el país	\$18,000.00	\$9,522.40	\$27,522.40	\$27,522.40	\$0.00	\$27,522.40	\$0.00	\$0.00	\$27,522.40	\$27,522.40	\$0.00
3751	Viáticos en el país	\$18,000.00	\$9,522.40	\$27,522.40	\$27,522.40	\$0.00	\$27,522.40	\$0.00	\$0.00	\$27,522.40	\$27,522.40	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
3822	Gastos de orden cultural	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$16,800.00	-\$7,772.00	\$9,028.00	\$9,028.00	\$0.00	\$9,028.00	\$0.00	\$0.00	\$9,028.00	\$9,028.00	\$0.00
3920	Impuestos y derechos	\$16,800.00	-\$7,772.00	\$9,028.00	\$9,028.00	\$0.00	\$9,028.00	\$0.00	\$0.00	\$9,028.00	\$9,028.00	\$0.00
3921	Otros impuestos y derechos	\$16,800.00	-\$7,772.00	\$9,028.00	\$9,028.00	\$0.00	\$9,028.00	\$0.00	\$0.00	\$9,028.00	\$9,028.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$26,685.63	\$26,685.63	\$26,685.63	\$0.00	\$26,685.63	\$0.00	\$0.00	\$0.00	\$0.00	\$26,685.63
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$26,685.63	\$26,685.63	\$26,685.63	\$0.00	\$26,685.63	\$0.00	\$0.00	\$0.00	\$0.00	\$26,685.63
4210	Transferencias otorgadas a organismos entidades paraes	\$0.00	\$26,685.63	\$26,685.63	\$26,685.63	\$0.00	\$26,685.63	\$0.00	\$0.00	\$0.00	\$0.00	\$26,685.63
4211	Transferencias otorgadas a entidades paraestatales no er	\$0.00	\$23,161.00	\$23,161.00	\$23,161.00	\$0.00	\$23,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,161.00
4212	Transferencias otorgadas a entidades paraestatales no er	\$0.00	\$2,152.03	\$2,152.03	\$2,152.03	\$0.00	\$2,152.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,152.03
4213	Transferencias otorgadas a entidades paraestatales empi	\$0.00	\$1,372.60	\$1,372.60	\$1,372.60	\$0.00	\$1,372.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,372.60
ADELANTO DE MINISTRACION ESTAT		\$3,043,130.00	\$0.00	\$3,043,130.00	\$3,043,130.00	\$0.00	\$3,043,130.00	\$0.00	\$0.00	\$3,016,444.37	\$3,016,444.37	\$26,685.63
62	CAPTACION DE DERECHOS OPD'S											
3000	SERVICIOS GENERALES	\$1,126,761.00	-\$190,327.64	\$936,433.36	\$936,433.36	\$0.00	\$936,433.36	\$0.00	\$0.00	\$856,301.36	\$856,301.36	\$80,132.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$442,580.00	-\$126,472.08	\$316,107.92	\$316,107.92	\$0.00	\$316,107.92	\$0.00	\$0.00	\$316,107.92	\$316,107.92	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$203,246.16	\$57,855.31	\$261,101.47	\$261,101.47	\$0.00	\$261,101.47	\$0.00	\$0.00	\$261,101.47	\$261,101.47	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3311	Servicios relacionados con procedimientos jurisdiccionales	\$125,246.16	\$135,855.31	\$261,101.47	\$261,101.47	\$0.00	\$261,101.47	\$0.00	\$0.00	\$261,101.47	\$261,101.47	\$0.00
3312	Otros Servicios para la operación de programas	\$78,000.00	-\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$47,333.84	-\$3,704.64	\$43,629.20	\$43,629.20	\$0.00	\$43,629.20	\$0.00	\$0.00	\$43,629.20	\$43,629.20	\$0.00
3341	Capacitación institucional	\$47,333.84	-\$3,704.64	\$43,629.20	\$43,629.20	\$0.00	\$43,629.20	\$0.00	\$0.00	\$43,629.20	\$43,629.20	\$0.00
3380	Servicios de vigilancia	\$192,000.00	-\$180,622.75	\$11,377.25	\$11,377.25	\$0.00	\$11,377.25	\$0.00	\$0.00	\$11,377.25	\$11,377.25	\$0.00
3381	Servicios de vigilancia	\$192,000.00	-\$180,622.75	\$11,377.25	\$11,377.25	\$0.00	\$11,377.25	\$0.00	\$0.00	\$11,377.25	\$11,377.25	\$0.00
3900	OTROS SERVICIOS GENERALES	\$684,181.00	-\$63,855.56	\$620,325.44	\$620,325.44	\$0.00	\$620,325.44	\$0.00	\$0.00	\$540,193.44	\$540,193.44	\$80,132.00
3920	Impuestos y derechos	\$42,676.00	\$27,009.00	\$69,685.00	\$69,685.00	\$0.00	\$69,685.00	\$0.00	\$0.00	\$69,685.00	\$69,685.00	\$0.00
3921	Otros impuestos y derechos	\$42,676.00	\$27,009.00	\$69,685.00	\$69,685.00	\$0.00	\$69,685.00	\$0.00	\$0.00	\$69,685.00	\$69,685.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$641,505.00	-\$90,864.56	\$550,640.44	\$550,640.44	\$0.00	\$550,640.44	\$0.00	\$0.00	\$470,508.44	\$470,508.44	\$80,132.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$641,505.00	-\$90,864.56	\$550,640.44	\$550,640.44	\$0.00	\$550,640.44	\$0.00	\$0.00	\$470,508.44	\$470,508.44	\$80,132.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$74,680.64	\$74,680.64	\$74,680.64	\$0.00	\$74,680.64	\$0.00	\$0.00	\$0.00	\$0.00	\$74,680.64
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$74,680.64	\$74,680.64	\$74,680.64	\$0.00	\$74,680.64	\$0.00	\$0.00	\$0.00	\$0.00	\$74,680.64
4210	Transferencias otorgadas a organismos entidades paraes	\$0.00	\$74,680.64	\$74,680.64	\$74,680.64	\$0.00	\$74,680.64	\$0.00	\$0.00	\$0.00	\$0.00	\$74,680.64
4213	Transferencias otorgadas a entidades paraestatales empi	\$0.00	\$74,680.64	\$74,680.64	\$74,680.64	\$0.00	\$74,680.64	\$0.00	\$0.00	\$0.00	\$0.00	\$74,680.64
CAPTACION DE DERECHOS OPD'S		\$1,126,761.00	-\$115,647.00	\$1,011,114.00	\$1,011,114.00	\$0.00	\$1,011,114.00	\$0.00	\$0.00	\$856,301.36	\$856,301.36	\$154,812.64
63	SUBSIDIO ESTATAL											
1000	SERVICIOS PERSONALES	\$11,107,139.00	-\$2,031,217.01	\$9,075,921.99	\$9,075,921.99	\$0.00	\$9,075,921.99	\$0.00	\$0.00	\$9,075,921.99	\$9,075,921.99	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,011,327.00	-\$1,025,160.25	\$4,986,166.75	\$4,986,166.75	\$0.00	\$4,986,166.75	\$0.00	\$0.00	\$4,986,166.75	\$4,986,166.75	\$0.00
1130	Sueldos base al personal permanente	\$6,011,327.00	-\$1,025,160.25	\$4,986,166.75	\$4,986,166.75	\$0.00	\$4,986,166.75	\$0.00	\$0.00	\$4,986,166.75	\$4,986,166.75	\$0.00
1132	Sueldo Base al Personal de Confianza	\$6,011,327.00	-\$1,025,160.25	\$4,986,166.75	\$4,986,166.75	\$0.00	\$4,986,166.75	\$0.00	\$0.00	\$4,986,166.75	\$4,986,166.75	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,530,571.00	\$80,600.20	\$1,611,171.20	\$1,611,171.20	\$0.00	\$1,611,171.20	\$0.00	\$0.00	\$1,611,171.20	\$1,611,171.20	\$0.00
1310	Primas por años de servicios efectivos prestados	\$34,692.00	\$215,365.18	\$250,057.18	\$250,057.18	\$0.00	\$250,057.18	\$0.00	\$0.00	\$250,057.18	\$250,057.18	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestad	\$0.00	\$250,057.18	\$250,057.18	\$250,057.18	\$0.00	\$250,057.18	\$0.00	\$0.00	\$250,057.18	\$250,057.18	\$0.00
1312	Prima de antigüedad	\$34,692.00	-\$34,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,400,445.00	-\$124,828.65	\$1,275,616.35	\$1,275,616.35	\$0.00	\$1,275,616.35	\$0.00	\$0.00	\$1,275,616.35	\$1,275,616.35	\$0.00
1321	Primas de vacaciones y Dominical	\$525,167.00	-\$47,585.63	\$477,581.37	\$477,581.37	\$0.00	\$477,581.37	\$0.00	\$0.00	\$477,581.37	\$477,581.37	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$875,278.00	-\$77,243.02	\$798,034.98	\$798,034.98	\$0.00	\$798,034.98	\$0.00	\$0.00	\$798,034.98	\$798,034.98	\$0.00
1340	Compensaciones	\$95,434.00	-\$9,936.33	\$85,497.67	\$85,497.67	\$0.00	\$85,497.67	\$0.00	\$0.00	\$85,497.67	\$85,497.67	\$0.00
1343	Compensación por adquisición de material didáctico	\$95,434.00	-\$9,936.33	\$85,497.67	\$85,497.67	\$0.00	\$85,497.67	\$0.00	\$0.00	\$85,497.67	\$85,497.67	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza

Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión | 14/ene./2026
05:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1400	SEGURIDAD SOCIAL	\$1,654,277.00	-\$78,081.18	\$1,576,195.82	\$1,576,195.82	\$0.00	\$1,576,195.82	\$0.00	\$0.00	\$1,576,195.82	\$1,576,195.82	\$0.00
1410	Aportaciones de seguridad social	\$1,536,114.00	\$40,081.82	\$1,576,195.82	\$1,576,195.82	\$0.00	\$1,576,195.82	\$0.00	\$0.00	\$1,576,195.82	\$1,576,195.82	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$1,536,114.00	\$40,081.82	\$1,576,195.82	\$1,576,195.82	\$0.00	\$1,576,195.82	\$0.00	\$0.00	\$1,576,195.82	\$1,576,195.82	\$0.00
1430	Aportaciones al sistema para el retiro	\$118,163.00	-\$118,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema de ahorro para el retiro	\$118,163.00	-\$118,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$964,867.00	-\$142,636.80	\$822,230.20	\$822,230.20	\$0.00	\$822,230.20	\$0.00	\$0.00	\$822,230.20	\$822,230.20	\$0.00
1540	Prestaciones contractuales	\$516,725.00	-\$83,811.80	\$432,913.20	\$432,913.20	\$0.00	\$432,913.20	\$0.00	\$0.00	\$432,913.20	\$432,913.20	\$0.00
1543	Prestaciones establecidas por condiciones generales de t	\$516,725.00	-\$83,811.80	\$432,913.20	\$432,913.20	\$0.00	\$432,913.20	\$0.00	\$0.00	\$432,913.20	\$432,913.20	\$0.00
1550	Prestaciones para capacitación de los servidores públicos	\$0.00	\$389,317.00	\$389,317.00	\$389,317.00	\$0.00	\$389,317.00	\$0.00	\$0.00	\$389,317.00	\$389,317.00	\$0.00
1551	Prestaciones para capacitación de los servidores públicos	\$0.00	\$389,317.00	\$389,317.00	\$389,317.00	\$0.00	\$389,317.00	\$0.00	\$0.00	\$389,317.00	\$389,317.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$448,142.00	-\$448,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1593	Otras Prestaciones	\$448,142.00	-\$448,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$946,097.00	-\$946,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$946,097.00	-\$946,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613	Otras medidas de carácter laboral y económico	\$946,097.00	-\$946,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$80,158.02	\$80,158.02	\$80,158.02	\$0.00	\$80,158.02	\$0.00	\$0.00	\$80,158.02	\$80,158.02	\$0.00
1710	Estímulos	\$0.00	\$80,158.02	\$80,158.02	\$80,158.02	\$0.00	\$80,158.02	\$0.00	\$0.00	\$80,158.02	\$80,158.02	\$0.00
1712	Estímulos al personal operativo	\$0.00	\$80,158.02	\$80,158.02	\$80,158.02	\$0.00	\$80,158.02	\$0.00	\$0.00	\$80,158.02	\$80,158.02	\$0.00
2000	MATERIALES Y SUMINISTROS	\$251,838.00	\$32,691.58	\$284,529.58	\$284,529.58	\$0.00	\$284,529.58	\$0.00	\$0.00	\$284,529.58	\$284,529.58	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,689.00	\$0.00	\$2,689.00	\$2,689.00	\$0.00	\$2,689.00	\$0.00	\$0.00	\$2,689.00	\$2,689.00	\$0.00
2210	Productos alimenticios para personas	\$2,689.00	\$0.00	\$2,689.00	\$2,689.00	\$0.00	\$2,689.00	\$0.00	\$0.00	\$2,689.00	\$2,689.00	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$2,689.00	\$0.00	\$2,689.00	\$2,689.00	\$0.00	\$2,689.00	\$0.00	\$0.00	\$2,689.00	\$2,689.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$9,973.00	-\$9,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$4,964.00	-\$4,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$4,964.00	-\$4,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$5,009.00	-\$5,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$5,009.00	-\$5,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$159,098.00	\$12,664.58	\$171,762.58	\$171,762.58	\$0.00	\$171,762.58	\$0.00	\$0.00	\$171,762.58	\$171,762.58	\$0.00



Instituto Tecnológico Superior de Venustiano Carranza
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ene./2026
05:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2610	Combustibles, lubricantes y aditivos	\$159,098.00	\$12,664.58	\$171,762.58	\$171,762.58	\$0.00	\$171,762.58	\$0.00	\$0.00	\$171,762.58	\$171,762.58	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$159,098.00	\$12,664.58	\$171,762.58	\$171,762.58	\$0.00	\$171,762.58	\$0.00	\$0.00	\$171,762.58	\$171,762.58	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
2720	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
2721	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$65,078.00	\$0.00	\$65,078.00	\$65,078.00	\$0.00	\$65,078.00	\$0.00	\$0.00	\$65,078.00	\$65,078.00	\$0.00
2910	Herramientas menores	\$30,078.00	\$0.00	\$30,078.00	\$30,078.00	\$0.00	\$30,078.00	\$0.00	\$0.00	\$30,078.00	\$30,078.00	\$0.00
2911	Herramientas menores	\$30,078.00	\$0.00	\$30,078.00	\$30,078.00	\$0.00	\$30,078.00	\$0.00	\$0.00	\$30,078.00	\$30,078.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
3000	SERVICIOS GENERALES	\$515,857.00	\$523,745.07	\$1,039,602.07	\$1,039,602.07	\$0.00	\$1,039,602.07	\$0.00	\$0.00	\$1,038,406.07	\$1,038,406.07	\$1,196.00
3100	SERVICIOS BÁSICOS	\$188,800.00	\$10,545.14	\$199,345.14	\$199,345.14	\$0.00	\$199,345.14	\$0.00	\$0.00	\$198,149.14	\$198,149.14	\$1,196.00
3110	Energía eléctrica	\$112,000.00	\$16,000.00	\$128,000.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$128,000.00	\$0.00
3111	Servicio de energía eléctrica	\$112,000.00	\$16,000.00	\$128,000.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$128,000.00	\$0.00
3140	Telefonía tradicional	\$7,600.00	\$1,520.00	\$9,120.00	\$9,120.00	\$0.00	\$9,120.00	\$0.00	\$0.00	\$9,120.00	\$9,120.00	\$0.00
3141	Servicio telefónico convencional	\$7,600.00	\$1,520.00	\$9,120.00	\$9,120.00	\$0.00	\$9,120.00	\$0.00	\$0.00	\$9,120.00	\$9,120.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$69,200.00	-\$6,974.86	\$62,225.14	\$62,225.14	\$0.00	\$62,225.14	\$0.00	\$0.00	\$61,029.14	\$61,029.14	\$1,196.00
3171	Servicios de acceso de internet	\$69,200.00	-\$6,974.86	\$62,225.14	\$62,225.14	\$0.00	\$62,225.14	\$0.00	\$0.00	\$61,029.14	\$61,029.14	\$1,196.00
3200	SERVICIOS DE ARRENDAMIENTO	\$64,856.00	-\$28,409.39	\$36,446.61	\$36,446.61	\$0.00	\$36,446.61	\$0.00	\$0.00	\$36,446.61	\$36,446.61	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$19,856.00	-\$318.19	\$19,537.81	\$19,537.81	\$0.00	\$19,537.81	\$0.00	\$0.00	\$19,537.81	\$19,537.81	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$19,856.00	-\$318.19	\$19,537.81	\$19,537.81	\$0.00	\$19,537.81	\$0.00	\$0.00	\$19,537.81	\$19,537.81	\$0.00
3270	Arrendamiento de activos intangibles	\$45,000.00	-\$28,091.20	\$16,908.80	\$16,908.80	\$0.00	\$16,908.80	\$0.00	\$0.00	\$16,908.80	\$16,908.80	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$45,000.00	-\$28,091.20	\$16,908.80	\$16,908.80	\$0.00	\$16,908.80	\$0.00	\$0.00	\$16,908.80	\$16,908.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$15,000.00	\$347,433.75	\$362,433.75	\$362,433.75	\$0.00	\$362,433.75	\$0.00	\$0.00	\$362,433.75	\$362,433.75	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$78,000.00	\$78,000.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$78,000.00	\$0.00
3312	Otros Servicios para la operación de programas	\$0.00	\$78,000.00	\$78,000.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$78,000.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$88,811.00	\$88,811.00	\$88,811.00	\$0.00	\$88,811.00	\$0.00	\$0.00	\$88,811.00	\$88,811.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$0.00	\$88,811.00	\$88,811.00	\$88,811.00	\$0.00	\$88,811.00	\$0.00	\$0.00	\$88,811.00	\$88,811.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3341	Capacitación institucional	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$180,622.75	\$180,622.75	\$180,622.75	\$0.00	\$180,622.75	\$0.00	\$0.00	\$180,622.75	\$180,622.75	\$0.00



**Instituto Tecnológico Superior de Venustiano Carranza
Estado de Puebla**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ene./2026
05:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3381	Servicios de vigilancia	\$0.00	\$180,622.75	\$180,622.75	\$180,622.75	\$0.00	\$180,622.75	\$0.00	\$0.00	\$180,622.75	\$180,622.75	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$51,000.00	-\$2,743.71	\$48,256.29	\$48,256.29	\$0.00	\$48,256.29	\$0.00	\$0.00	\$48,256.29	\$48,256.29	\$0.00
3450	Seguro de bienes patrimoniales	\$51,000.00	-\$2,743.71	\$48,256.29	\$48,256.29	\$0.00	\$48,256.29	\$0.00	\$0.00	\$48,256.29	\$48,256.29	\$0.00
3451	Seguro de bienes patrimoniales	\$51,000.00	-\$2,743.71	\$48,256.29	\$48,256.29	\$0.00	\$48,256.29	\$0.00	\$0.00	\$48,256.29	\$48,256.29	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$75,001.00	\$186,552.01	\$261,553.01	\$261,553.01	\$0.00	\$261,553.01	\$0.00	\$0.00	\$261,553.01	\$261,553.01	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$7,000.00	\$43,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$7,000.00	\$43,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$36,649.00	\$0.00	\$36,649.00	\$36,649.00	\$0.00	\$36,649.00	\$0.00	\$0.00	\$36,649.00	\$36,649.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$36,649.00	\$0.00	\$36,649.00	\$36,649.00	\$0.00	\$36,649.00	\$0.00	\$0.00	\$36,649.00	\$36,649.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$31,352.00	-\$6,447.99	\$24,904.01	\$24,904.01	\$0.00	\$24,904.01	\$0.00	\$0.00	\$24,904.01	\$24,904.01	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$19,000.00	\$0.00	\$19,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$19,000.00	\$0.00
3572	Instalación, reparación y mantenimiento de maquinaria y	\$12,352.00	-\$6,447.99	\$5,904.01	\$5,904.01	\$0.00	\$5,904.01	\$0.00	\$0.00	\$5,904.01	\$5,904.01	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$83,000.00	\$3,004.27	\$86,004.27	\$86,004.27	\$0.00	\$86,004.27	\$0.00	\$0.00	\$86,004.27	\$86,004.27	\$0.00
3750	Viáticos en el país	\$83,000.00	\$3,004.27	\$86,004.27	\$86,004.27	\$0.00	\$86,004.27	\$0.00	\$0.00	\$86,004.27	\$86,004.27	\$0.00
3751	Viáticos en el país	\$83,000.00	\$3,004.27	\$86,004.27	\$86,004.27	\$0.00	\$86,004.27	\$0.00	\$0.00	\$86,004.27	\$86,004.27	\$0.00
3900	OTROS SERVICIOS GENERALES	\$38,200.00	\$7,363.00	\$45,563.00	\$45,563.00	\$0.00	\$45,563.00	\$0.00	\$0.00	\$45,563.00	\$45,563.00	\$0.00
3920	Impuestos y derechos	\$38,200.00	\$7,363.00	\$45,563.00	\$45,563.00	\$0.00	\$45,563.00	\$0.00	\$0.00	\$45,563.00	\$45,563.00	\$0.00
3921	Otros impuestos y derechos	\$38,200.00	\$7,363.00	\$45,563.00	\$45,563.00	\$0.00	\$45,563.00	\$0.00	\$0.00	\$45,563.00	\$45,563.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,606,312.36	\$2,606,312.36	\$2,606,312.36	\$0.00	\$2,606,312.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,606,312.36
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$2,606,312.36	\$2,606,312.36	\$2,606,312.36	\$0.00	\$2,606,312.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,606,312.36
4210	Transferencias otorgadas a organismos entidades paraes	\$0.00	\$2,606,312.36	\$2,606,312.36	\$2,606,312.36	\$0.00	\$2,606,312.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,606,312.36
4211	Transferencias otorgadas a entidades paraestatales no ei	\$0.00	\$2,532,342.26	\$2,532,342.26	\$2,532,342.26	\$0.00	\$2,532,342.26	\$0.00	\$0.00	\$0.00	\$0.00	\$2,532,342.26
4212	Transferencias otorgadas a entidades paraestatales no ei	\$0.00	\$11,397.42	\$11,397.42	\$11,397.42	\$0.00	\$11,397.42	\$0.00	\$0.00	\$0.00	\$0.00	\$11,397.42
4213	Transferencias otorgadas a entidades paraestatales empr	\$0.00	\$62,572.68	\$62,572.68	\$62,572.68	\$0.00	\$62,572.68	\$0.00	\$0.00	\$0.00	\$0.00	\$62,572.68
SUBSIDIO ESTATAL		\$11,874,834.00	\$1,131,532.00	\$13,006,366.00	\$13,006,366.00	\$0.00	\$13,006,366.00	\$0.00	\$0.00	\$10,398,857.64	\$10,398,857.64	\$2,607,508.36
64	REMANENTES DE CAPTACION 2023											
3000	SERVICIOS GENERALES	\$0.00	\$32,753.56	\$32,753.56	\$32,753.56	\$0.00	\$32,753.56	\$0.00	\$0.00	\$32,753.56	\$32,753.56	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$32,753.56	\$32,753.56	\$32,753.56	\$0.00	\$32,753.56	\$0.00	\$0.00	\$32,753.56	\$32,753.56	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

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Objeto	del Gasto											
3920	Impuestos y derechos	\$0.00	\$1,515.00	\$1,515.00	\$1,515.00	\$0.00	\$1,515.00	\$0.00	\$0.00	\$1,515.00	\$1,515.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$1,515.00	\$1,515.00	\$1,515.00	\$0.00	\$1,515.00	\$0.00	\$0.00	\$1,515.00	\$1,515.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$31,238.56	\$31,238.56	\$31,238.56	\$0.00	\$31,238.56	\$0.00	\$0.00	\$31,238.56	\$31,238.56	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$31,238.56	\$31,238.56	\$31,238.56	\$0.00	\$31,238.56	\$0.00	\$0.00	\$31,238.56	\$31,238.56	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$7,085.00	\$7,085.00	\$7,085.00	\$0.00	\$7,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,085.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$7,085.00	\$7,085.00	\$7,085.00	\$0.00	\$7,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,085.00
4210	Transferencias otorgadas a organismos entidades paraes	\$0.00	\$7,085.00	\$7,085.00	\$7,085.00	\$0.00	\$7,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,085.00
4213	Transferencias otorgadas a entidades paraestatales empr	\$0.00	\$7,085.00	\$7,085.00	\$7,085.00	\$0.00	\$7,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,085.00
REMANENTES DE CAPTACION 2023		\$0.00	\$39,838.56	\$39,838.56	\$39,838.56	\$0.00	\$39,838.56	\$0.00	\$0.00	\$32,753.56	\$32,753.56	\$7,085.00
65	ECONOMIAS DE CAPTACION 2023											
3000	SERVICIOS GENERALES	\$0.00	\$88,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$88,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$88,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$0.00	\$88,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
4210	Transferencias otorgadas a organismos entidades paraes	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
4213	Transferencias otorgadas a entidades paraestatales empr	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
ECONOMIAS DE CAPTACION 2023		\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$88,000.00	\$88,000.00	\$22,000.00
70	PRODEP 2023											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$284,342.22	\$284,342.22	\$120,465.00	\$163,877.22	\$120,465.00	\$0.00	\$163,877.22	\$120,465.00	\$120,465.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$284,342.22	\$284,342.22	\$120,465.00	\$163,877.22	\$120,465.00	\$0.00	\$163,877.22	\$120,465.00	\$120,465.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3270	Arrendamiento de activos intangibles	\$0.00	\$284,342.22	\$284,342.22	\$120,465.00	\$163,877.22	\$120,465.00	\$0.00	\$163,877.22	\$120,465.00	\$120,465.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$0.00	\$284,342.22	\$284,342.22	\$120,465.00	\$163,877.22	\$120,465.00	\$0.00	\$163,877.22	\$120,465.00	\$120,465.00	\$0.00
PRODEP 2023		\$0.00	\$299,342.22	\$299,342.22	\$120,465.00	\$178,877.22	\$120,465.00	\$0.00	\$178,877.22	\$120,465.00	\$120,465.00	\$0.00
71 PROYECTOS DE INVESTIGACION GEOCIENCIAS FEDERAL 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$42,250.00	\$42,250.00	\$42,250.00	\$0.00	\$42,250.00	\$0.00	\$0.00	\$42,250.00	\$42,250.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2361	Productos metálicos y a base de minerales no metálicos	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$5,250.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$5,250.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00	\$0.00
2590	Otros productos químicos	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2591	Otros productos químicos	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
2910	Herramientas menores	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
2911	Herramientas menores	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,682.00	\$1,682.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,682.00	\$1,682.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza
Estado de Puebla
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hora de Impresión 05:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,682.00	\$1,682.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,682.00	\$1,682.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$6,068.00	\$6,068.00	\$6,068.00	\$0.00	\$6,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,068.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$6,068.00	\$6,068.00	\$6,068.00	\$0.00	\$6,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,068.00
4210	Transferencias otorgadas a organismos entidades paraes	\$0.00	\$6,068.00	\$6,068.00	\$6,068.00	\$0.00	\$6,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,068.00
4212	Transferencias otorgadas a entidades paraestatales no er	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
4213	Transferencias otorgadas a entidades paraestatales empi	\$0.00	\$2,068.00	\$2,068.00	\$2,068.00	\$0.00	\$2,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,068.00
PROYECTOS DE INVESTIGACION GEC		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$43,932.00	\$43,932.00	\$6,068.00
72	PROYECTOS DE INVESTIGACION ALIMENTARIAS FEDERAL 2024											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$49,750.00	\$49,750.00	\$49,750.00	\$0.00	\$49,750.00	\$0.00	\$0.00	\$49,750.00	\$49,750.00	\$0.00
2510	Productos químicos básicos	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$31,250.00	\$31,250.00	\$31,250.00	\$0.00	\$31,250.00	\$0.00	\$0.00	\$31,250.00	\$31,250.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$31,250.00	\$31,250.00	\$31,250.00	\$0.00	\$31,250.00	\$0.00	\$0.00	\$31,250.00	\$31,250.00	\$0.00
2590	Otros productos químicos	\$0.00	\$15,250.00	\$15,250.00	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$15,250.00	\$15,250.00	\$0.00
2591	Otros productos químicos	\$0.00	\$15,250.00	\$15,250.00	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$15,250.00	\$15,250.00	\$0.00
PROYECTOS DE INVESTIGACION ALII		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
73	PROYECTOS DE INVESTIGACION GEOCIENCIAS ESTATAL 2024											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$42,250.00	\$42,250.00	\$42,250.00	\$0.00	\$42,250.00	\$0.00	\$0.00	\$42,250.00	\$42,250.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza

Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión | 14/ene./2026
05:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2360	Productos metálicos y a base de minerales no metálicos :	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2361	Productos metálicos y a base de minerales no metálicos :	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$5,250.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$5,250.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00	\$0.00
2590	Otros productos químicos	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2591	Otros productos químicos	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
2910	Herramientas menores	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
2911	Herramientas menores	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,682.00	\$1,682.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,682.00	\$1,682.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,682.00	\$1,682.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,682.00	\$1,682.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$6,068.00	\$6,068.00	\$6,068.00	\$0.00	\$6,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,068.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$6,068.00	\$6,068.00	\$6,068.00	\$0.00	\$6,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,068.00
4210	Transferencias otorgadas a organismos entidades paraes	\$0.00	\$6,068.00	\$6,068.00	\$6,068.00	\$0.00	\$6,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,068.00
4212	Transferencias otorgadas a entidades paraestatales no ei	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
4213	Transferencias otorgadas a entidades paraestatales empr	\$0.00	\$2,068.00	\$2,068.00	\$2,068.00	\$0.00	\$2,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,068.00
PROYECTOS DE INVESTIGACION GEC		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$43,932.00	\$43,932.00	\$6,068.00
74	PROYECTOS DE INVESTIGACION ALIMENTARIAS ESTATAL 2024											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Instituto Tecnológico Superior de Venustiano Carranza
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión | 14/ene./2026
05:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$49,750.00	\$49,750.00	\$49,750.00	\$0.00	\$49,750.00	\$0.00	\$0.00	\$49,750.00	\$49,750.00	\$0.00
2510	Productos químicos básicos	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$31,250.00	\$31,250.00	\$31,250.00	\$0.00	\$31,250.00	\$0.00	\$0.00	\$31,250.00	\$31,250.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$31,250.00	\$31,250.00	\$31,250.00	\$0.00	\$31,250.00	\$0.00	\$0.00	\$31,250.00	\$31,250.00	\$0.00
2590	Otros productos químicos	\$0.00	\$15,250.00	\$15,250.00	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$15,250.00	\$15,250.00	\$0.00
2591	Otros productos químicos	\$0.00	\$15,250.00	\$15,250.00	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$15,250.00	\$15,250.00	\$0.00
PROYECTOS DE INVESTIGACION ALII		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
Total Final		\$31,806,573.00	\$2,002,088.32	\$33,808,661.32	\$33,610,780.39	\$197,880.93	\$33,610,780.39	\$0.00	\$197,880.93	\$27,805,808.11	\$27,805,808.11	\$5,804,972.28